

NOTTINGHAM CITY COUNCIL
AREA 8 COMMITTEE

Date: Thursday 23 May 2013

Time: 7.00pm

Place: Ground Floor Committee Room at Loxley House, Station Street

Councillors are requested to attend the above meeting to transact the following business.



Deputy Chief Executive/Corporate Director for Resources

Constitutional Services Officer: Noel McMenamin Direct dial - 8764304

A G E N D A

- 1 APPOINTMENT OF CHAIR**
- 2 APPOINTMENT OF VICE CHAIR**
- 3 APOLOGIES FOR ABSENCE**
- 4 DECLARATIONS OF INTERESTS**
- 5 MINUTES FOR CONFIRMATION**
 - (a) MEETING HELD ON 13 FEBRUARY 2013** Attached
 - (b) LAST MEETING HELD ON 5 MARCH 2013** Attached
- 6 AREA 8 COMMUNITY REPRESENTATIVE APPOINTMENTS** Attached
Report of Director of Neighbourhood Services
- 7 REQUEST FOR AUTHORISATION TO DIVERT FOOTPATH NO. 28 NOTTINGHAM MIDLAND STATION** Attached
Report of Corporate Director of Development

- | | | |
|--|---|----------|
| 8 | STREAMLINING INVESTMENT TO THE VOLUNTARY SECTOR:
AREA BASED GRANT MONITORING
Report of Joint Interim Director, Quality and Commissioning / Head
of Early Intervention and Market Development | Attached |
| 9 AREA 8 PERFORMANCE | | |
| (a) | REPORT OF DIRECTOR OF NEIGHBOURHOOD SERVICES | Attached |
| (b) | BRIDGE AREA COMMITTEE EXECUTIVE SUMMARY | Attached |
| (c) | CLIFTON NORTH AREA COMMITTEE EXECUTIVE SUMMARY | Attached |
| (d) | CLIFTON SOUTH AREA COMMITTEE EXECUTIVE SUMMARY | Attached |
| 10 AREA 8 AREA CAPITAL FUND 2013 - 2015
Report of Director of Neighbourhood Services | | |
| 11 AREA 8 DELEGATED AUTHORITY
Report of Director of Neighbourhood Services | | |
| 12 POLICE PROGRESS UPDATE
Inspector N Waldram to provide verbal update | | |
| 13 DATES AND VENUES OF MEETINGS IN 2013/14
The Board to consider meeting on the following Wednesdays at 7pm:
2013 - 11 September, 13 November (both Loxley House)
2014 - 12 February (Clifton) and 14 May (Loxley House) | | |

**IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN
ANY ITEM ABOVE, PLEASE CONTACT THE CONSTITUTIONAL
SERVICES OFFICER SHOWN ON THIS AGENDA, IF POSSIBLE
BEFORE THE DAY OF THE MEETING.**

**CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT
LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO
BE ISSUED WITH VISITOR BADGES.**

Agenda, reports and minutes for all public meetings can be viewed online at:-
<http://open.nottinghamcity.gov.uk/comm/default.asp>

NOTTINGHAM CITY COUNCIL**AREA 8 COMMITTEE****MINUTES**

of meeting held on **13 FEBRUARY 2013**

at Loxley House, Station Street from 7.00pm to 9.30pm

Present

- ✓ Councillor Malcolm (Chair) (for minute 33 to 39 inclusive and 41 to 46)
- ✓ Councillor Heaton (Vice-Chair)
- ✓ Councillor Edwards
- Councillor Gibson
- Councillor Jeffery
- Councillor Packer
- Councillor Spencer
- ✓ Councillor Steel
- ✓ indicates present at meeting

Community Representatives and Citizens

- | | | |
|-----------------|---|---|
| Mrs C Ashton | - | Good Companions |
| Mr J Hughes | - | Friends of Victoria Embankment (FOVE) |
| Ms N Judd | - | Resident |
| Mr K McKormack | - | Resident |
| Mrs C Moseley | - | Monday Club |
| Mr R Moseley | - | Clifton Community Association |
| Mr R Nettleship | - | Carters Education Foundation |
| Mr J Potter | - | Resident |
| Mr A Rule | - | Wilford Community Group |
| Mrs M Spencer | - | Old Meadows Tenants & Residents Association (OMTRA) |
| Mr M Varley | - | Resident |
| Ms D Whitworth | - | Meadows Partnership Trust |

City Council Colleagues and Others in Attendance

- | | | |
|----------------|---|---|
| Mr W Adams | - | Tenancy and Estates Manager |
| Mr D Bulmer | - | South Neighbourhood Development Officer |
| Mr E Curry | - | Head of Parks and Open Spaces |
| Mr M Dawber | - | EPIC Partnership Trust |
| Mr J Dymond | - | Parks Development Manager |
| Mr A Ghaffar | - | Neighbourhood Development Officer |
| Miss J Gresham | - | Active Communities Development Officer |
| Ms D Holmes | - | South Locality Manager |
| Mr R Kalsi | - | Constitutional Services Officer |
| Mr N Lee | - | Service Manager Access To Learning |
| Mr P Singh | - | Neighbourhood Development Officer |
| Mr B Thurley | - | Targeted Families Support Manager |
| Mr N Waldram | - | Nottinghamshire Police |

Mrs J Walker - Nottingham in Bloom Partnership Manager

33 APOLOGIES FOR ABSENCE

Apologies were received from Councillor Gibson, Councillor Jeffery, Councillor Spencer, Reverend Sarah Clarke, Di Causon and William Stewart (Queen's Walk Community Association).

34 DECLARATIONS OF INTERESTS

Councillor Malcolm advised the Committee that he had an interest in agenda item 9(b) (Ward Performance - Bridge) by reason of his son's position as an assistant manager of an establishment at the Bridgeway Centre and should, as he anticipated, the discussion focus on a potential scheme for the protection of the 3 car parks associated with the Bridgeway Centre he considered such interest sufficient to prevent his participating in the debate or voting on the decision(s) regarding the matter. He resolved to leave the room for the duration of this item.

35 PROPOSED EXPANSION OF RIVERSIDE PRIMARY SCHOOL - UPDATE (Corporate Director of Children and Families)

Further to minute 29 dated 12 November 2012, Mr Lee, Access to Learning Service Manager, provided a verbal update on the Riverside School expansion.

The following key information was provided:

- Mr Lee reported that the initial consultation process on proposals to expand Riverside Primary School from 210 to 420 pupils had now ended;
- the vast majority of respondents to the consultation had been in favour of the proposal and permission had been sought from Executive Board in January of this year to recommend a move to the next stage of the consultation process, the issuing of statutory notices, for the expansion of the Primary School. Further approval would be sought from Executive Board for the release of the funding should the proposal be formally approved following the statutory notice period;
- Mr Lee reported that, following assurances made to the Committee in November 2012, he had met with colleagues in Clifton schools and were assured that Clifton schools were on board with school place planning issues;
- in response to comments, Mr Lee confirmed that he was aware of a petition regarding the potential use of the old Trent Bridge School and reported that a response would be forwarded to those concerned in due course.

RESOLVED that the update be noted.

36 CONNECTING WILD CLIFTON – NOTTINGHAMSHIRE WILDLIFE TRUST (Report of Corporate Director for Communities)

Consideration was given to a report of the Corporate Director for Communities, which summarised Nottinghamshire Wildlife Trusts' (NWT) proposals for the management of 6 nature reserves across the Clifton area, aiming to improve the wildlife of Clifton as a

whole. The 6 nature reserves formed a network from the east of Clifton village to the west of Clifton Estate, and included a substantial amount of woodland, as well as wetland, notably Holme Pit and Fairham Brook.

The following points were made in relation to the report:

- there were still concerns regards tree felling in woodlands however the work was considered to be gentle and would enable the trees to re-grow. Following the work, there would be improvements made to the wild flowers and the wetlands which would reinvigorate the beds;
- concerns were raised over what was considered an inadequate process of consultation as a variety of trees had been marked without proper dialogue. In response, colleagues from NWT confirmed that there were posters on site as well as in local schools and GP offices. Following an initial error in markings, NWT had to mark trees with a circle to indicate that they were not being removed as well separate markings for those trees designated for removal;
- although some trees had been marked, there had been no let of contracts for the works which were due to commence in the winter. At this stage, NWT was required to demonstrate what work would be carried out in order to secure the funding. Once sufficient funding had been secured, a proper and robust consultation process would commence;
- colleagues from NWT were keen to liaise with local citizens at resident associations and similar meetings in the locality and would provide the schedule of planned work for public inspection. They confirmed that some remedial work concerning the safety of certain trees had already taken place;
- it was proposed that, prior to the commencement of any scheduled works, a robust consultation process be carried out with English Heritage and Clifton residents.

RESOLVED that, the Committee supports the proposals, subject to full consultation with English Heritage and Clifton residents prior to the commencement of works.

37 THE MEADOWS IN BRITAIN IN BLOOM

(Report of Director of Sport, Culture and Parks)

Consideration was given to a report of the Director of Sports, Culture and Parks which informed the Committee that The Meadows had accepted an invitation to compete in the Urban Community category of Britain in Bloom 2013. A financial contribution of £2,290 was sought from Bridge Ward towards enhanced floral displays.

RESOLVED

- (1) that the Committee support the Meadows community's entry into Britain in Bloom 2013;**

- (2) that a financial contribution of £2,290 be awarded to the Meadows in Bloom Committee from the Bridge Ward towards additional floral displays at the Bridgeway Centre.

38 VICTORIA EMBANKMENT & MEADOWS RECREATION GROUND MASTER PLAN

(Report of Director of Sport, Culture and Parks)

Consideration was given to a report of the Director of Sports, Culture and Parks which presented the concept master plan for Victoria Embankment & Meadows Recreation Ground and outlined the consultation process for the development. Funding opportunities, timescales and the next steps of the delivery of the plan were also outlined.

The following points were made in relation to the accompanying presentation:

- the England and Wales Cricket Board (ECB) had recently paid for the installation of cricket wickets on the site and following receipt of £400k of funding, the following improvements had been made to the following areas: an outdoor gym, rockeries, children's play area, tree planting, benches, footpaths, lighting, War Memorial, Memorial Gardens;
- the final master plan had been developed in the context of a number of competing and different aspirations and the balancing these factors has been a challenge in creating the master plan. The final plan represented three main areas of influence: public needs and ideas, operational requirements for the site and the long term aspirations and wider strategic influences;
- phase 1 of the public consultation took place from November 2011 to March 2012 which included 10 community meetings and events. Following the conclusion of this, 429 improvements had been suggested with upgrades to toilet facilities being ranked highest in this regard;
- phase 2 of public consultation, from May 2012 to December 2012, had targeted sports teams and of the 27 suggested improvements, improvements the toilet facilities was prioritised along with the renovation of the pavilions and the paddling pool;
- a separate process of consultation was carried out in relating to improvements to the paddling pool and of 224 respondents, 76% felt that improvements were required. Following suggestions from both adults and a younger demographic, a mixture of the current facility with exciting improvements such as a 'splash' play area would be sought;
- following priority improvements suggested by the public, strategic factors and operational requirements of the site, the master plan presented improvements to the site under 5 project areas: memorial gardens, event space, play, sports and river frontage/general improvements;
- when the new tram stop was completed adjacent to the site effective management would be required to ensure that the site was not abused as a parking site for commuters into the City;

- the Committee welcomed the proposals for site improvements and were encouraged by the retention of the natural elements of the surroundings. Assurances were given that when contracts were negotiated with refreshment vendors, the availability of healthy food choices would be stressed and made available.

RESOLVED

- (1) that the master plan proposals for Victoria Embankment & Meadows Recreation Ground be approved;
- (2) that the timescales and funding for the master plan be noted.

39 CLIFF ROAD PROJECT – EPIC PARTNERSHIP
(Presentation by EPIC Partnership)

Consideration was given to a presentation made by EPIC Partnership which updated the Committee on a 6 week pilot project, funded by councillors, which engaged young people in structured supervised sport sessions on the Cliff Road Park.

The majority of participants within the scheme were female and there was a need to secure additional funding which would help increase participation of the wider community.

RESOLVED that the presentation be noted.

40 WARD PERFORMANCE - BRIDGE
(Director of Neighbourhood Services)

Consideration was given to a report of the Director of Neighbourhood Services which provided an update on a variety of key issues and themes which linked back to the local priorities in Bridge and the strategic themes in the Nottingham Plan 2020.

The following key information was provided:

- a scheme for the protection of the 3 car parks associated with the Bridgeway Centre based on the use of automatic number plate reading technology which would enable the car parking limit to be properly enforced would be sought and would include broader consultation.

RESOLVED that the Ward Performance report for quarter 3 be noted.

41 WARD PERFORMANCE – CLIFTON NORTH
(Director of Neighbourhood Services)

Consideration was given to a report of the Director of Neighbourhood Services which provided an update on a variety of key issues and themes which linked back to the local priorities in Bridge and the strategic themes in the Nottingham Plan 2020.

RESOLVED that the Ward Performance report for quarter 3 be noted.

42 WARD PERFORMANCE – CLIFTON SOUTH
(Director of Neighbourhood Services)

Consideration was given to a report of the Director of Neighbourhood Services which provided an update on a variety of key issues and themes which linked back to the local priorities in Bridge and the strategic themes in the Nottingham Plan 2020.

Further to the report circulated, Inspector Waldram presented the following information to the Committee:

- overall crime in the Meadows and Clifton had seen a reduction of 11.6% which amounted to 301 fewer crimes than the same point last year. Burglary and robbery had seen a reduction in comparison to last year and there was a detection rate of 38.9% for all crime;
- with regards to the areas for concern, common assault had increased by 34.2%. Hate crimes had seen an increase of 7.4% and shoplifting had increased by 15.6%;
- two new PCSO's were due to complete training in April and start on the beat in March 2013, a new Meadows Beat Manager was due to start March/April 2013 and three new CPO's were added to the team;
- there had been a reduction in incidents of anti-social behaviour in Bridge, Clifton North and Clifton South;
- several local burglars had been imprisoned and stolen property had been recovered as part of cross border operations. Following several community meetings, it was reported that community confidence in the police had increased. This would facilitate an increase in partnership working;
- a key success noted was the move of Clifton police station to Farnborough Road.

RESOLVED that the Ward Performance report for quarter 3 be noted.

43 ENVIRONMENTAL SUBMISSIONS FROM NOTTINGHAM CITY HOMES (NCH)
(Report of the Chief Executive of Nottingham City Homes)

Consideration was given to a report of the Chief Executive of Nottingham City Homes which informed the Committee of the schemes which had been requested by residents of Nottingham City Homes (NCH) residents to be sourced from the Housing Revenue Fund.

It was reported that, subject to further discussions with councillors, proposals for the protection of the Bridgeway Centre's associated car parks using automatic number plate reading would be looked into.

The following additional information was provided in relation to the proposed environmental schemes 2012/2013:

- the cost of replacing the existing barriers at 27-34 Rochester Walk in Clifton was £3,851.55;

- a cost of £483.10 had been provided for the removal of three washing line posts and a section of the fence between 10 and 11 Wycombe Close, Clifton;
- it was reported that approval would not be sourced from the Committee concerning the proposal to install bollards/barriers on the green area on Wycombe Close, Clifton South. In addition to the report, the proposals for the external painting facing Listowel Crescent in Clifton South had been approved in principle.

RESOLVED

- (1) that following receipt of the cost, the proposed schemes at Rochester Walk, Wycombe Close and Holbrook Court, be approved;
- (2) that the contents of the report be noted.

44 AREA CAPITAL FUND – 2011/13 PROGRAMME (Director of Neighbourhood Services)

Consideration was given to a report of the Director of Neighbourhood Services that provided the Committee with the latest spend proposals under the Area Capital Fund including highways and footways.

The Committee agreed that the approval of all three Clifton North ward Councillors would be sought prior to the commencement of scheduled remedial work on Winchor Close. This would allow for the cost and actions to be reviewed by appropriate councillors and officers.

RESOLVED

- (1) that the Area Capital Fund Local Transport Fund Plan for junction improvements to Willersley Drive be approved at an estimated cost of £10,639.00;
- (2) that the Area Capital Fund Local Transport Fund Plan for footpath patching work on Wichnor Close and Locksley Lane be approved at an estimated cost of £10,506.00;
- (3) that the savings to the following schemes be noted:

<u>Bridge</u>	<u>Scheme</u>	<u>£</u>
Thrumpton Drive	Carriageway	7,477.00
Beardsley Gardens	Footpath	2,114.00
Birdcage Walk	Metal Poles	314.00
Queens Walk	Bollards	5,000.00
Bridge Area	Cycling signage	5,000.00
<u>Clifton North</u>		
Wichnor Close	Footpath	20,532.00
<u>Clifton South</u>		
Gaywood Close	Footpath	2,000.00

Glapton Lane	Parking	11,500.00
Ridgmont Walk	Lay by	7,000.00

(4) that the Area Capital monies available for each ward, as follows, be noted:

(a) Bridge	£	0;
(b) Clifton North	£	10,026.00;
(c) Clifton South	£	3,418.00.

45 DELEGATED AUTHORITY PROJECTS

(Director of Neighbourhood services)

Consideration was given to a report of the Director of Neighbourhood Services which advised the Committee of the use of delegated authority by the Director of Communities.

RESOLVED that the following Ward Budget Allocations, and the remaining funds, be noted:

Bridge Ward (Councillors pooled allocation unless stated) £

Small Green Shoots	586.00
Iron lighting column (Cllr Edwards)	050.00
Ageing in Great Britain (Cllr Edwards)	495.00
Arkwright Meadows Community Gardens	610.00
Nottinghamshire Wildlife Trust	607.00
26 th Nottingham (The Meadows) Scouts Group	419.00
Glapton Road – Gate keys (Cllr Heaton)	102.00
Med – Fest Music Day	1,830.00
Nottingham African Centre (Cllr Heaton)	300.00
Manzil (Asian Women's Project)	825.00
Meadows Youth Club	694.00
Epic Partnership – Football coaching at Cliff Road	900.00
Dragons Den – December 2012	2,000.00
MPT – Christmas Tree, Event on 8 th Dec 2012	240.00
Renewal Trust, Volunteers Awards at Council House	400.00
Meadows Dance & Social Group	1,500.00
Nott's County Football in the Community	3,000.00
(Remaining unallocated funds)	6,010.00)

CLIFTON NORTH (Councillors pooled allocation unless stated) £

Wilford Community Group	600.00
Game On – Go for Gold at Kingfisher Court (Cllr Jeffery)	340.00
Game On – Pyramid Acro Gymnastic Club (Cllr Jeffery)	114.00
Picnic in the Park (Game On)	1,700.00
Bench at Ruddington Lane Park (Cllr Spencer)	585.00
1 st Clifton Scout Group	505.00
Silverdale Community Centre website (Cllr Jeffery)	500.00

Silverdale Community Association Celebration & Grand Opening of new Park	450.00
Good Companions project (Cllrs Jeffery & Spencer)	3,000.00
Varney Road shops – Access road CCTV (Cllrs Jeffery & Spencer)	1,297.00
South Locality – Urban Skatepark event (Cllrs Jeffery & Spencer)	332.00
South Locality – Children’s Play Day (Cllr Jeffery & Spencer)	332.00
Security gates for footway linking Carew Road and Leaffield Green	1,700.00
Wilford Church Luncheon Club	722.00
Clifton Christmas lights switch-on	500.00
South Locality Volunteers Achievements Awards (Cllrs Jeffery & Spencer)	400.00
Notts Wildlife Trust	500.00
Grit bin on Fabis Drive	1,430.00
(Remaining unallocated funds)	23,659.00)

Clifton South (Councillors pooled allocation unless stated) £

Clifton Village Jubilee Street Party	750.00
Picnic in the Park (Game on)	1,800.00
Clifton Aces Football Club (Game on)	300.00
Tintagel Park – Improvements	30,000.00
South Locality – Urban Skate Park event	498.00
South Locality – Children’s Play Day	498.00
Good Companions Project	3,000.00
Clifton Village Residents Association	750.00
Elderly / Disabled local residents Trent River Cruise (Cllr Packer)	700.00
Clifton Christmas Lights Switch-on	500.00
Notts Wildlife Trust	500.00
Springgs Sprogs parents and toddler group	500.00
(Remaining unallocated funds)	12,391.00)

46 TO AGREE CALLING AN ADDITIONAL MEETING

RESOLVED that an additional meeting of the Committee be held on 5 March 2013, at 7pm in Loxley House, to consider a report on Streamlining Investment to the Voluntary and Community Sector.

NOTTINGHAM CITY COUNCIL

5(b)

AREA 8 COMMITTEE

MINUTES

of meeting held on 5 MARCH 2013

at Loxley House, Station Street from 7.05pm to 8.13pm

Present

- ✓ Councillor Malcolm (Chair)
- Councillor Heaton (Vice-Chair)
- Councillor Edwards
- ✓ Councillor Gibson
- Councillor Jeffery
- Councillor Packer
- Councillor Spencer
- ✓ Councillor Steel
- ✓ indicates present at meeting

Community Representatives and Citizens

- | | | |
|-----------------|---|--|
| Mrs C Ashton | - | Good Companions |
| Mrs M Daly | - | Meadows Dance and Social Group |
| Ms J Dobson | - | Manager, Meadows Partnership Trust |
| Mr J Hughes | - | Friends of Victoria Embankment (FOVE) |
| Mr BA Latif | - | Meadows Muslim Centre |
| Mr R Morrell | - | Meadows Partnership Trust |
| Mr R Nettleship | - | Carters Education Foundation |
| Mr J Potter | - | Resident |
| Mr A Rule | - | Wilford Community Group |
| Mr D Shaw | - | New Meadows Tenants and Residents Association
(Vice-Chair, Meadows Partnership Trust) |
| Mrs M Spencer | - | Old Meadows Tenants & Residents Association (OMTRA) |

City Council Colleagues and Others in Attendance

- | | | |
|----------------|---|-----------------------------------|
| Ms I Andrews | - | Quality and Commissioning |
| Ms K Kerr | - | Quality and Commissioning |
| Mr N McMenamin | - | Constitutional Services Officer |
| Mr P Singh | - | Neighbourhood Development Officer |

47 APOLOGIES FOR ABSENCE

Apologies were received from Councillors Edwards, Heaton, Packer and Spencer (other Council business) and from Mr A Ghaffar, Neighbourhood Development Officer and Mr C Mackie of Silverdale Community Association.

48 DECLARATIONS OF INTERESTS

Councillor Gibson declared an interest in the agenda item on Streamlining Investment to the Voluntary and Community Sector (VCS): Update on Applications for Area Grants (minute 50 below) as council-appointed member of High Bank Community Centre, which did not preclude him from speaking or voting on that item.

49 MINUTES

RESOLVED that, in view of their late circulation, consideration and confirmation of the minutes of the meeting held on 13 February 2013 be deferred to a future meeting.

50 STREAMLINING INVESTMENT TO THE VOLUNTARY AND COMMUNITY SECTOR (VCS):UPDATE ON APPLICATIONS FOR AREA GRANTS (Report of Director of Neighbourhood Services)

The Committee considered a report summarising progress on Phase 1 of the Streamlining Investment to the Voluntary and Community Sector. Irene Andrews and Karla Kerr from the Market Development Team advised the meeting that the Area 8 Grants Panel had met on 19 February 2013 and voted that the Meadows Partnership Trust (MPT) and partners be recommended to the Executive Board Commissioning Sub Committee at its meeting on 27 March, to be the organisation to deliver outcomes in Area 8. A full list of partners is at the appendix to these minutes.

Ms Andrews and Ms Kerr explained that the appendix to the report should not have been circulated with the agenda, as it contained information for use by the Area Grant Panel. The Committee was reminded that information provided to the Area Grant Panel to inform selection of the Lead Organisation was confidential, and not for discussion in a public setting.

The Committee raised the following issues and concerns:

- concern was expressed about whether the MPT had sufficient capacity and business skills to deliver the contract across Area 8, and whether, as a Meadows-based organisation, it was best placed to make decisions for Clifton wards;
- the strong influence of the City Council within the MPT could give rise to a potential conflict of interest;
- a community representative made the assertion that the MPT was not truly representative of or engaged with communities in the Meadows. This was denied by other Committee members and MPT representatives at the meeting.

Ms Andrews and Ms Kerr also provided the following information:

- the Area Grant Panel's work was now completed and the contract with the Lead organisation would run for 3 years. It wasn't possible to say whether the same process, involving Grant Panels, would be used in future;
- the performance of the successful Lead Organisation would be closely monitored to ensure it delivered the outcomes specified in its contract, and had to deliver projects

across the entire Area;

- a detailed financial report, explaining how and to which organisations funding was allocated, would be submitted to the Committee's September 2013 meeting, and Lead Organisation representatives would also be available at that meeting;
- the successful Lead Organisation would have in the region of £140,000 of funding available to disburse over a 9-month period from July 2013.

RESOLVED

- (1) that the progress made on the first phase of the Streamlining Investment to the Voluntary and Community Sector be noted;
- (2) that the Committee's comments be made available to the Executive Board Commissioning Sub-Committee, to inform its consideration of the Area Grant Panel's recommendation;
- (3) that a further report of the Interim Corporate Director of Children and Families be submitted to the Committee's September 2013 meeting, providing a detailed financial breakdown of funding allocations to individual partner organisations in the Area, and providing the opportunity to meet and question representatives of the successful Lead Organisation.

51 PROPOSED FUTURE MEETING DATES

RESOLVED that the proposed cycle of meetings for the Committee for the 2013/14 Municipal Year on the following Wednesdays at 7pm at a venue to be determined be noted, it being noted that the meeting on 15 May 2013 is to take place at Loxley House:

2013

15 May* see note below
11 September
13 November

2014

12 February
14 May

***Constitutional Services Officer note:** Since the meeting, the date of Annual Council has moved from 13 May to 20 May 2013. It is therefore necessary to move the first Area Committee meeting of the 2013/14 Municipal Year from 15 May 2013. It is proposed that the meeting be postponed until the following week on 23 May 2013. This will be confirmed in writing to community representatives.

Appendix

Area Grant Panel: Area 8 Recommended Partner Organisations

**Queen's Walk Community Centre
Silverdale Community Centre
Clifton Community Centre
Park Gate Community Centre
High Bank Community Centre
Kk Boxing
Young Men's Christian Association (YMCA)
Go-Digit-All
Hope Church
Enthusiasm Trust
Groundwork
Play Works**

AREA 8 COMMITTEE (BRIDGE, CLIFTON NORTH & SOUTH) – 23rd MAY 2013

Title of paper:	Appointment of Community Representatives to Area Committee	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Contact Officer(s) and contact details:	Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk	
Other officers who have provided input:	Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 8761319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh 0115 878 6244 Neighbourhood Development Officer – Clifton North parbinder.singh@nottinghamcity.gov.uk Don Bulmer Neighbourhood Development Officer – Clifton South 0115 878 6243 Don.bulmer@nottinghamcity.gov.uk	

Relevant Council Plan theme(s):

World Class Nottingham	
Work in Nottingham	x
Safer Nottingham	x
Neighbourhood Nottingham	x
Family Nottingham	x
Healthy Nottingham	x
Leading Nottingham	x

Summary of issues (including benefits to customers/service users):

The report invites the Area Committee to formally appoint Community Representatives from the Bridge and Clifton (North & South) Wards onto the Area 8 Committee as required by the Terms of References for the Role of Area Committee Community Representatives.

Recommendation(s):

- | | |
|----------|--|
| 1 | That the Area Committee formally appoints Area Committee Community Representatives from the Bridge and Clifton (North & South) Wards as highlighted in Appendix 1, to the Area Committee for the municipal year 2013/2014. |
|----------|--|

1 BACKGROUND

- 1.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 1.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 1.3 The revised Terms of Reference for the Role of Area Committee Community

Representatives (presented to Exec Board in July 2010) include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.

- 1.4 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.

- 1.5 Nomination forms were sent out along with the Terms and References for the Role of Area Committee Representative to groups and organisations on the basis that it provides a geographical representation of the ward.

- 1.6 Completed nomination forms and expression of interest for Community Representatives onto the Area 8 Committee for the municipal year 2013/14 were received from groups and community organisations and these are listed in Appendix 1.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision making process alongside Councillors.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 None.

6. EQUALITY IMPACT ASSESSMENTS (EIAs)

- 6.1 None.

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 The Role of an Area Committee Community Representation Exec Board Report July 2010.

Community Representatives 2013/14

	Organisation	Representative & Ward
1	Old Meadows Tenants & Residents Association (OMTRA)	Margaret Spencer (Bridge)
2	Meadows Muslim Centre	Bashir Ahmed Latif (Bridge)
3	Friends of Victoria Embankment (FOVE)	Jonathan Hughes (Bridge)
4	Queens Walk Community Association	William Stewart (Bridge)
5	Meadows Dance & Social Group	Mary Daly (Bridge)
6	26 th Nottingham Scout	Richard Gutteridge (Bridge)
7	New Meadows Tenants & Residents Association (NMTRA)	Margaret Ballam (Bridge)
8	East Meadows Tenants & Residents Association (EMTRA) (Expression of interest due to re-establishing)	Di Clausen (Bridge)
9	Arkwright Meadows Community Gardens (AMCG)	Dee Whitworth (Bridge)
10	Silverdale Community Association	Colin Mackie (Clifton North)
11	Carters Educational Foundation	Roy Nettleship (Clifton North)
12	Wilford Community Group	Andrew Rule (Clifton North)
13	Clifton Community Association	Robert Mosley (Clifton North)
14	The Monday Club	Carole Mosley (Clifton North)
15	New Beginnings	Patricia Nicholson (Clifton South)
16	Good Companions	Clare Ashton (Clifton South)
17	Barton Lane Community Association	Tracey Osbourne (Clifton South)
18	Churches together for Clifton	Rector Sarah Clarke (Clifton South)
19	Highbank Community Association	Julie Bugg (Clifton South)

AREA 8 COMMITTEE (BRIDGE, CLIFTON NORTH AND SOUTH) 23 MAY 2013

Title of paper:	REQUEST FOR AUTHORISATION TO DIVERT FOOTPATH NO. 28 NOTTINGHAM MIDLAND STATION	
Director	David Bishop Corporate Director of Development Tel: 0115 8763758 Email: david.bishop@nottinghamcity.gov.uk	Wards affected: Bridge
Contact Officer(s) and contact details:	Steve Hunt, Traffic Manager Development Tel: 0115 8765294 Email: steve.hunt@nottinghamcity.gov.uk John Lee, Senior Rights of Way Officer Development Tel: 0115 8765246 Email: john.lee@nottinghamcity.gov.uk	
Other officers who have provided input:	Judith Irwin, Senior Solicitor Resources Tel: 0115 8764419 Email: judith.irwin@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):		
World Class Nottingham		X
Work in Nottingham		X
Safer Nottingham		
Neighbourhood Nottingham		X
Family Nottingham		
Healthy Nottingham		X
Leading Nottingham		X
Summary of issues (including benefits to customers/service users):		
This report seeks authority to make an order to divert part of Footpath No. 28 at Nottingham Midland Station. The report additionally seeks authority to confirm that order (if unopposed) or (if opposed) authority to refer the order to the Secretary of State for confirmation.		
Recommendation(s):		
1	Authorise the Corporate Director for Development to make an order pursuant to section 119 of the Highways Act 1980 to divert part of Footpath No. 28 as shown on the plan at Appendix 2;	
2	Authorise the Corporate Director for Development to confirm the order if unopposed; and	
3	Authorise the Corporate Director for Development to refer the order to the Secretary of State for confirmation if opposed	

1 BACKGROUND

Stopping Up Order 2010

- 1.1 On 3 March 2010 Area Committee authorised the making of an order to stop up (close) the whole length of Footpath No. 28 at Nottingham Midland Station. The order was made under section 257 of the Town and Country Planning Act 1990 to enable the development of the station (the Hub Development) under planning reference 06/00694/PFUL3 to be carried out. The alternative route proposed would be along the footways of Station Street, Carrington Street and Queens Road. The footpath to be stopped up and the alternative route are shown on the plan at Appendix 1 between points (A) and (B).
- 1.2 As a consequence, the Nottingham City Council (Midland Station Footpath No. 28) Stopping Up Order 2010 (SUO5015) was made and published on 24 March 2010. During the statutory period for representations a number of objections were received. This meant that the Council could not confirm the order and the footpath could not be closed. The opposed order together with the objections were referred to the Secretary of State for confirmation. A public inquiry into the opposed order was held in front of Inspector Susan Doran on 8 November 2011. The Inspector's decision dated 13 December 2011 (please see paragraph 8.7 and www.planningportal.gov.uk/uploads/pins/row/documents/fps_q3060_5_3.pdf) was that it was necessary to stop up the footpath to enable the development to be carried out because of the conflict between the development and the footpath. However, on considering the wider issues, the Inspector concluded that the alternative route (as shown on the plan at Appendix 1) was not a suitable replacement for Footpath No. 28 as it would be less direct and therefore less convenient, would close the only traffic free route crossing the station and would result in the loss of a unique footpath through an historic station environment. The order was not confirmed.

Post Inquiry consultation

- 1.3 Following receipt of the Inspector's decision, discussions have been ongoing between the objectors to the stopping up order, Nottingham Local Access Forum, Network Rail and the Council. These discussions have focused on diverting part only of Footpath No. 28 (leaving intact the right of way over the railway line itself via the footbridge) and providing a suitable alternative route to replace that part of the footpath to be diverted.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

Proposed Diversion Order 2013

- 2.1 As a result of the post Inquiry discussions, the Council has received a request from Network Rail for an order to be made under Section 119 of the Highways Act 1980 to divert the southern section of the footpath only between Platform 6 and Queens Road shown on the plan at Appendix 2 between points (B) and (C). For the purpose of brevity in the remainder of this report, the part of the footpath which it is proposed to be diverted is referred to as the "Southern Section". This commences at the bottom of the steps on the western side of the footbridge and runs onto the station platform then continues south then west to the steps adjacent to the eastern boundary of the compound and western boundary of the car park (which have been

replaced with the new Multi Storey Car Park (MSCP) and operational service area) to Queens Road.

- 2.2 The order would divert the Southern Section onto a new alternative alignment, commencing at the bottom of the steps on the eastern side of the footbridge, running onto the station platform then running along the platform onto the ramp then along a footway onto Queens Road. The proposed alternative route is shown on the plan at Appendix 2 between points (B) - (D) - (E) and (F). A more detailed plan showing the eastern end of the proposed alternative route is attached at Appendix 3.
- 2.3 It is recommended that the Southern Section be diverted under Section 119 of the Highways Act 1980 on the grounds that it would enable the efficient use of the land (the operational service area) over which this part of the footpath runs. This is the most appropriate power available to the Council in the circumstances to make a diversion order.
- 2.4 The statutory criteria to be met when deciding whether to make and subsequently to confirm a request for an order under section 119 of the Highways Act 1980 are set out at paragraph 5.1 and 5.2 of this report. Dealing with those tests it is noted that:-
- (a) As to whether it is expedient to make an order in the interests of the making of the order is expedient in the interests of the owner, lessee or occupier of land or of the public, the diversion of the Southern Section would enable Network Rail as the owner of the land to use the operational service area more efficiently.
 - (b) As to the relative convenience of the new alternative route to the public, the new route to be provided (shown on the plan at Appendix 2 between points (A) – (B) – (D) – (E) – (F)) would add 120 metres onto a person's journey by comparison with the existing footpath. Additionally, the new route would run largely through the station environment and offer a more direct route to the Meadows, West Bridgford and Summer Leys Lane, which was a key preference of the objectors to the stopping up order. In the light of those factors, it is considered that the new route is not substantially less convenient to the public.
 - (c) (i) Because the public would be able to walk through the station environment the diversion is likely to increase the public's enjoyment of the route as a whole
(ii) The existing footpath does not serve any other land. Because the new route would cross land owned by Network Rail, the applicant for the order, there are no implications for the Council regarding compensation.
 - (d) The proposed diversion of the footpath does not conflict with the Council's Rights of Way Improvement Plan (November 2007).
- 2.5 It is the report author's view that the tests for the making and confirmation of the order are met.

3 OTHER OPTIONS CONSIDERED IN MAKING THE RECOMMENDATIONS

- 3.1 As part of the post Inquiry discussions set out under paragraph 1.3 above, 4 options for the new alignment of the alternative route were considered. Options 1, 3, and 4 would retain the footbridge (a key preference of the objectors to the 2010 Stopping Up Order) and Options 3 and 4 would divert the Southern Section, incorporating into

the new alignment a ramp and footway to the east of the MSCP towards Queens Road.

3.2 The 4 options are described below and are shown on the plan at Appendix 4:-

3.2.1 Option (1): Reinstate the footpath onto its original alignment on completion of the development (shown between (A) - (B) – (C)).

This option was considered unsuitable because the footpath would run through the operational service area (located between points (B) and (C)) which would potentially put users in conflict with HGV's, service / delivery vehicles.

3.2.2 Option (2): Diverting the majority of the footpath along the new NET bridge with access via the lift on Station Street and the MSCP lift and concourse (shown between (D) - (E)).

To access the NET Bridge / ground floor, footpath users would have to use the lift on Station Street (point (D)) and the lift in the MSCP (point (E)). Combined with the impracticalities of this route being managed as a public right of way, this option was considered unsuitable.

3.2.3 Option (3): Diverting the Southern Section along the grass verge between platform 6 and the MSCP and onto Queens Road via a ramp and footway as option 4 below (shown between (B) - (G)).

This option was considered unsuitable because it would create a separate route between 2 fences and a feeling of isolation from the station environment for footpath users; or

3.2.4 Option (4): Diverting the Southern Section along Platform 6 and onto Queens Road via a ramp and footway as option 3 above (shown between (B) - (F)).

Option 4 was considered the most suitable because the entire footpath as diverted would form an integral part of the station environment and would be covered by a new platform canopy with adequate lighting and good natural surveillance. However, concerns were raised over the narrow width of the platform (currently 3.0 metres at its narrowest point) and the potential conflict between footpath users and passengers. To address this, Network Rail has agreed to widen the platform by 1.8 metres on its southern side. Option 4 would run largely within the station and therefore satisfy the preference of the objectors to the stopping up order by keeping the alternative route within the historic station environment.

3.3 Additionally, option 4 improves pedestrian journeys and connectivity through and around the Station. For example, journeys southwards towards Summer Leys Lane, Meadows and West Bridgford and northwards onto Trent Street and Canal Street would be improved. When travelling west from London Road to Carrington Street pedestrians would have the option of using either Queens Road or Station Street. There is also the option to walk north - south across the new NET Bridge, and depending on their destination, pedestrians may choose to use the footpath as part of their journey. These pedestrian routes (including the proposed alternative route for Footpath No. 28 and the new NET Bridge) are shown at Appendix 5.

- 3.4 Since the Inquiry was held in November 2011 the development has progressed to a point where the development (in so far as it affects Footpath No. 28) is considered to be substantially complete and it is therefore not appropriate to make an order using powers under the Town and Country Planning Act 1990. Having considered the powers available to the Council to alter the alignment of the footpath the power under Section 119 of the Highways Act 1980 would appear to be the most appropriate.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

The cost of preparing and publishing the diversion order will be met by Network Rail. There will be additional costs, some of which will have to be met by the Council's relevant service areas, namely Legal Services and Traffic and Safety Service Area, if it is necessary to refer the order to the Secretary of State for its confirmation. There will be no financial implications for Area Committee. The principles of Value for Money have been incorporated into this report and will be incorporated into the preparation of the making and confirmation of the diversion order.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

LEGAL IMPLICATIONS

5.1 Section 119 Highways Act 1980

The Council may make an order to divert a footpath, bridleway or restricted byway if it is satisfied that it is expedient to do so either in the interests of the owner, lessee or occupier of land crossed by the relevant right of way or that it is expedient in the interests of the public.

- 5.2 Section 119(6) and section 119(6A) imposes additional tests which must be met before the Council (or, if the order is opposed, the Secretary of State) can confirm an order. These are as follows:-

- (a) The new route to be provided would not be substantially less convenient to the public; and
- (b) It is expedient to confirm the order having regard to:-
 - (i) the effect of the diversion on public enjoyment of the footpath as a whole; and
 - (ii) the effect that the coming into operation of the order would have with respect to other land served by the existing right of way; and the land over which the new right of way would be created together with any land held with them, having had regard to the provision for compensation; and
- (c) The material provisions of a Rights of Way Improvement Plan.

- 5.3 The approval of requests to divert footpaths falls within the terms of reference of Area Committees in the Council's current Constitution.

- 5.4 If objections are received to the Section 119 order within the objection period, the Council has no power to confirm it, but must, if it wishes the order to be confirmed,

submit the order to the Secretary of State who will determine whether the order should be confirmed in the light of those objections. This determination may involve the holding of a public inquiry. The order will not be effective unless and until it is confirmed.

5.5 **CRIME AND DISORDER ACT IMPLICATIONS**

None

6. **EQUALITY IMPACT ASSESSMENT**

The part of the footpath running over the footbridge (which is not affected by the proposed diversion order) has a series of steps between Station Street and Platform 6. The new alignment of the footpath will be no less unsuitable for disabled users than the current footpath.

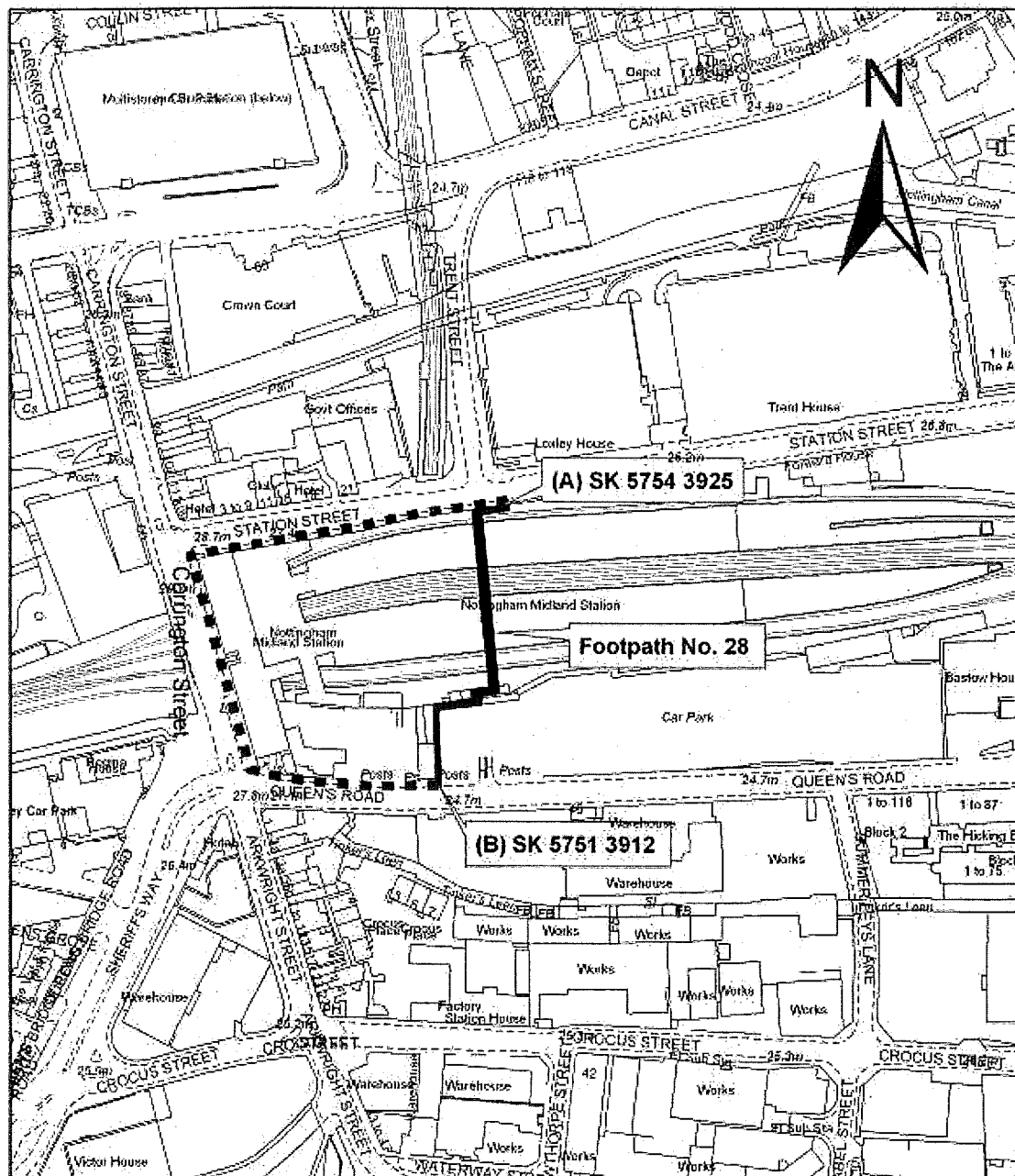
7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Highways Act 1980
- 8.2 Town and Country Planning Act 1990
- 8.3 Nottingham City Council Rights of Way Improvement Plan (November 2007)
- 8.4 Planning Application Decision Notice Reference 06/00694/PFUL3 dated 9 April 2009
- 8.5 Report to Dunkirk, Lenton and Bridge (Area 8) Committee titled "Nottingham Hub Development – Request for Authorisation to stop up Footpath No. 28 Nottingham Midland Station" dated 3 March 2010
- 8.6 Minute No. 58 of the meeting of the Dunkirk, Lenton and Bridge (Area 8) Committee dated 3 March 2010
- 8.7 Planning Inspectorate Order Decision: Ref FPS/Q3060/5/3 dated 13 December 2011 Nottingham City Council

APPENDIX 1: FOOTPATH 28 AND THE ALTERNATIVE ROUTE (THIS WOULD HAVE BEEN STOPPED UP UNDER SECTION 257 TOWN AND COUNTRY PLANNING ACT 1990)



Nottingham City Council (Nottingham Midland Station Footpath No. 28) Stopping Up Order 2010 (SUO5015)

Legend

- (A) - (B) footpath no. 28 subject of stopping up order
- alternative route (replacement for footpath no. 28)

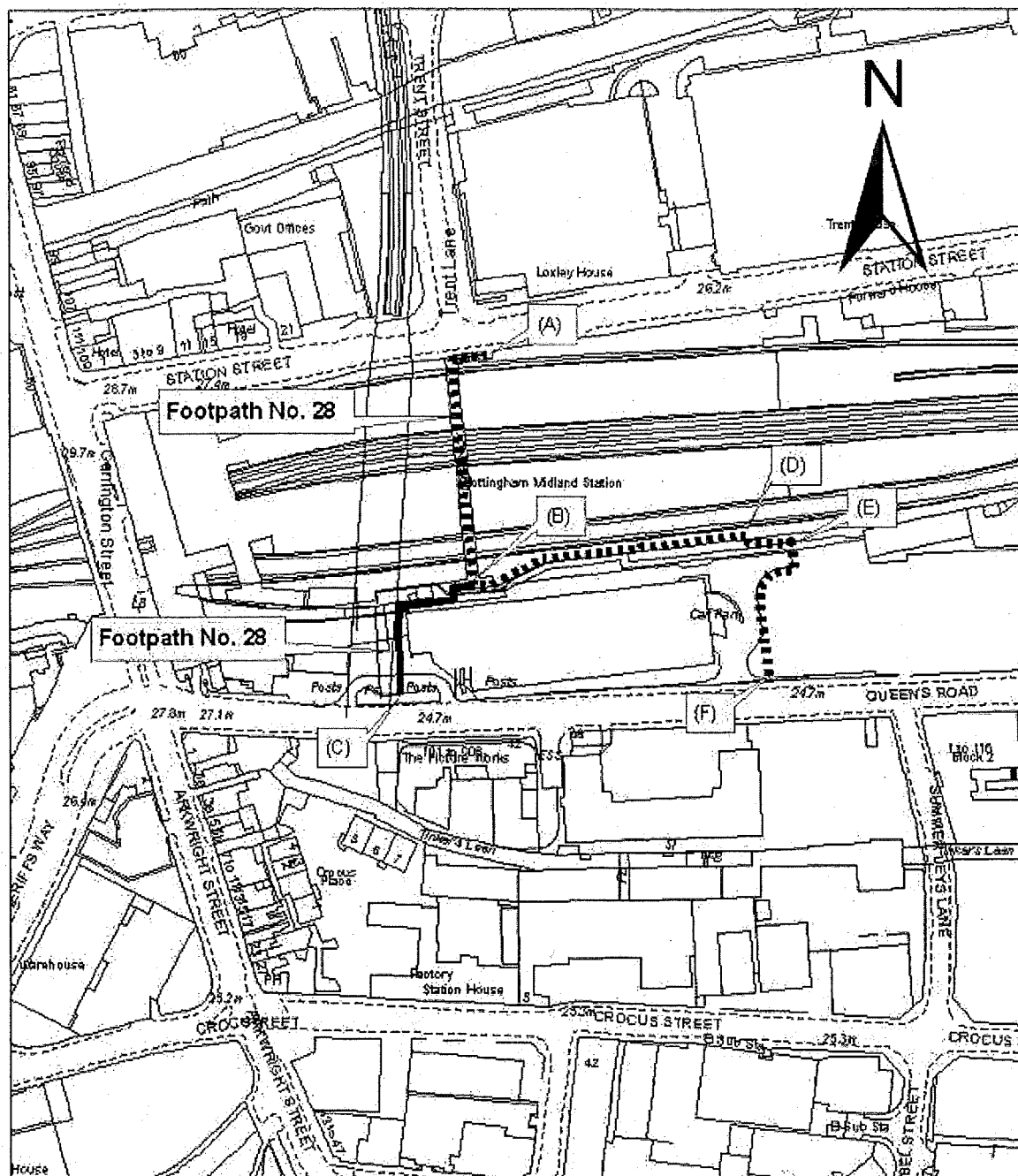


Environment and Regeneration

Scale 1:2,500

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APPENDIX 2: PART OF FOOTPATH 28 TO BE DIVERTED AND THE ALTERNATIVE ROUTE TO BE CREATED (SECTION 119 HIGHWAYS ACT 1980)



Nottingham City Council (Nottingham Midland Station Part of Footpath 28) Diversion Order 2013 (DO5016)

Legend

- (A) - (B) - (C) footpath subject of diversion order
- (B) - (C) part of footpath to be stopped up and diverted onto a new line
- (A) - (B) - (D) - (E) - (F) new line of alternative footpath

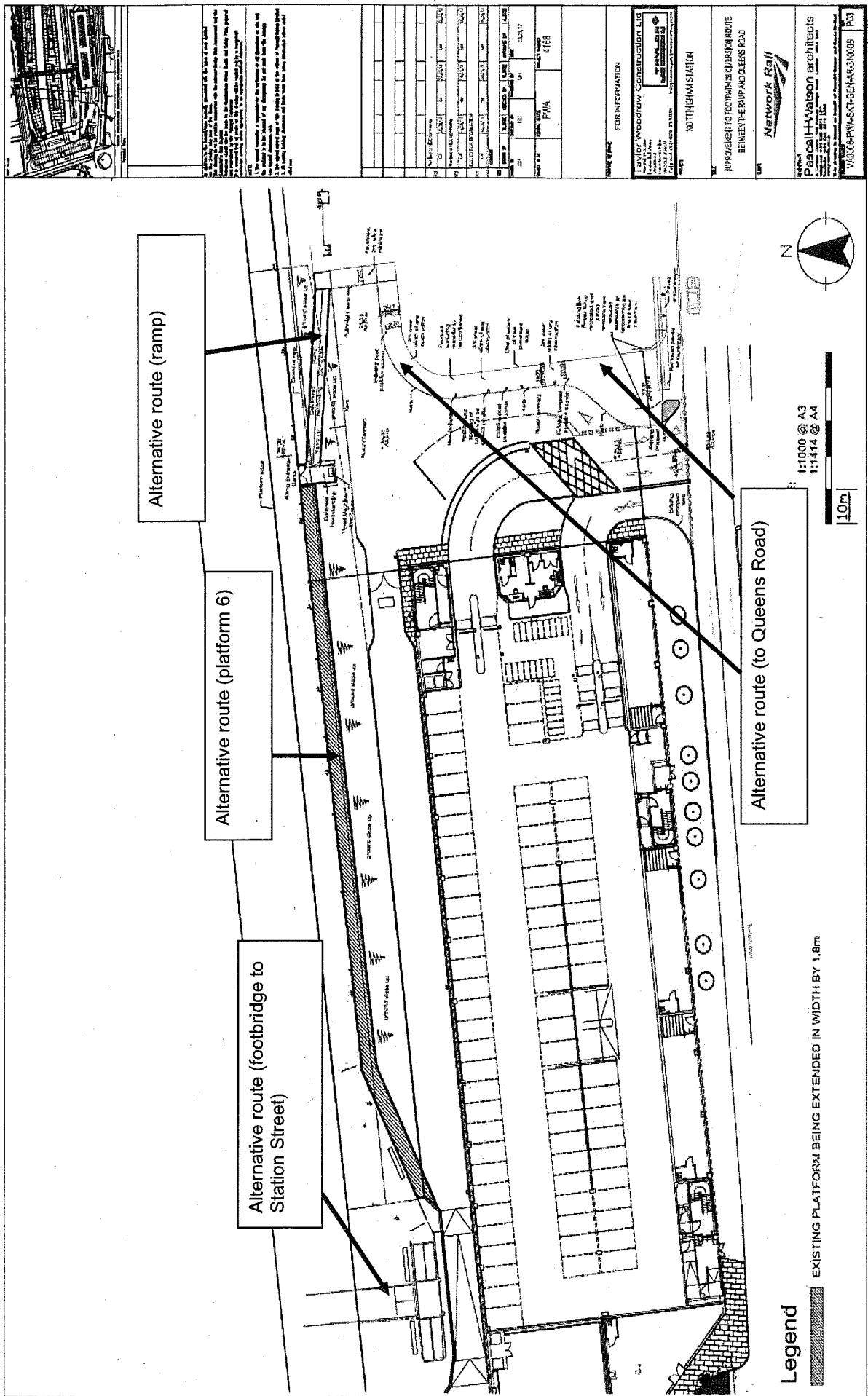


Development

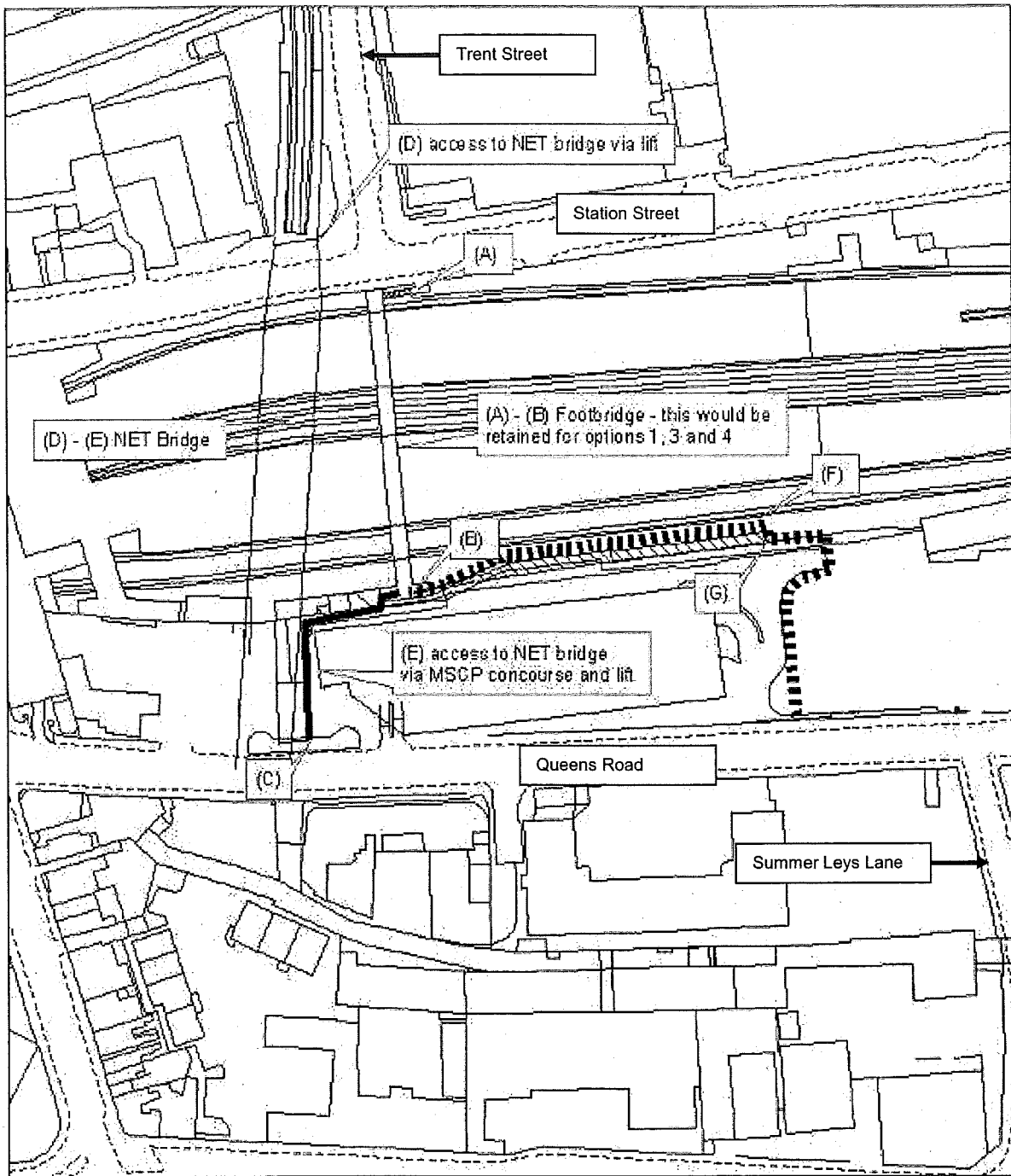
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APPENDIX 3: THE PROPOSED ALTERNATIVE ROUTE (SECTION 119 HIGHWAYS ACT 1980) (OPTION 4)



APPENDIX 4: THE FOUR OPTIONS CONSIDERED FOR THE ALTERNATIVE ROUTE



ALTERNATIVE ROUTE OPTIONS 1 - 4

Legend

— (A) - (B) - (C) Option 1 (original alignment)

(D) - (E) Option 2 (NET Bridge)

▨ (B) - (G) Option 3 (grass verge)

||||| (B) - (F) Option 4 (platform 6)

 N

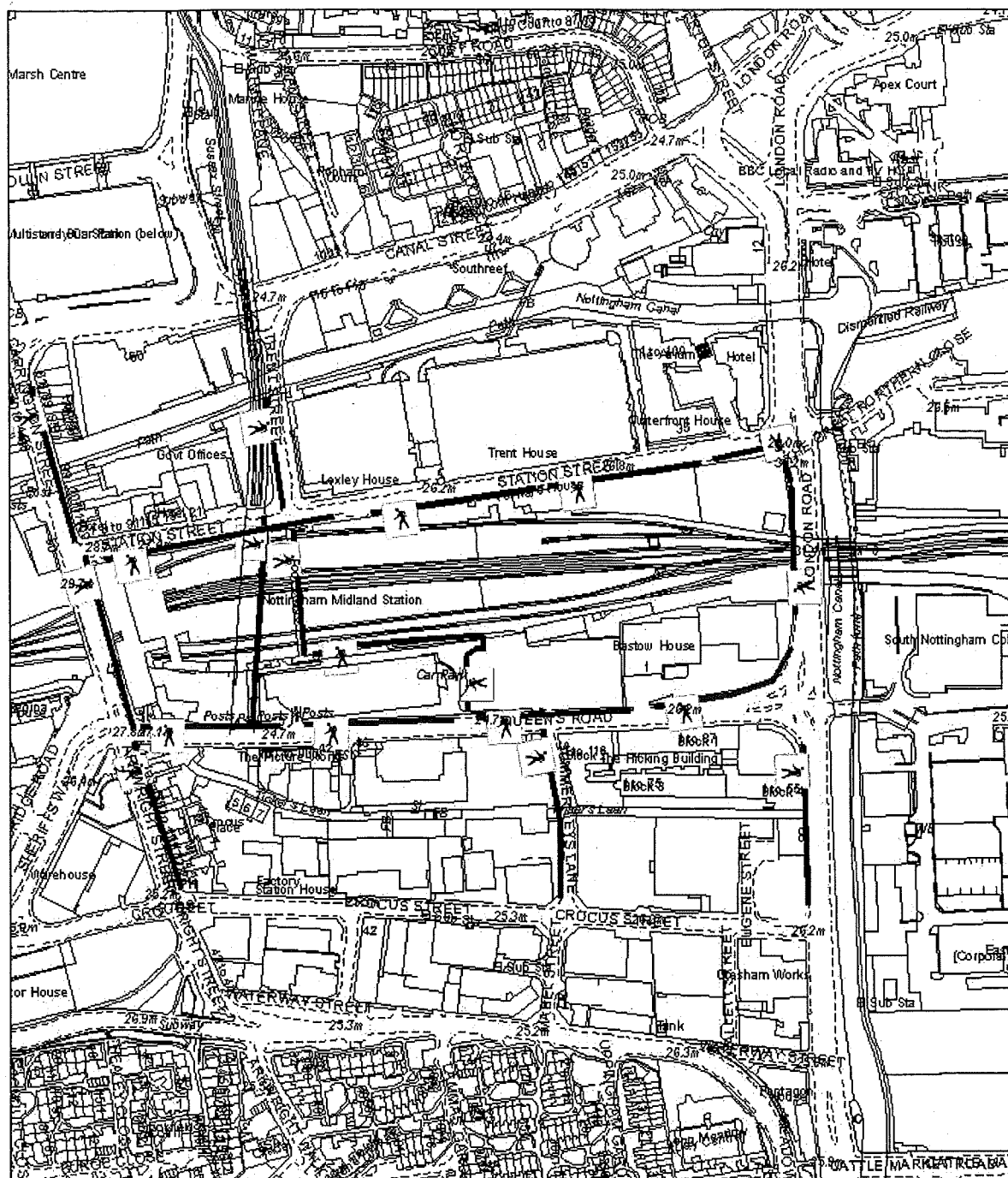
 Nottingham City Council

Development

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APPENDIX 5: PEDESTRIAN ROUTES



PEDESTRIAN ROUTES

Legend

— pedestrian routes

N



Development

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AREA 8 COMMITTEE – 23 MAY 2013

Title of paper:	Streamlining Investment to the Voluntary Sector: Area Based Grant Monitoring	
Director(s)/ Corporate Director(s):	Katy Ball - Joint Interim Director, Quality and Commissioning / Head of Early Intervention and Market Development	Wards affected: Bridge, Clifton North, Clifton South
Report author(s) and contact details:	Steve Oakley, Head of Service for Quality and Efficiency, Tel: (0115) 876 2836; Louise Graham, Programme Manager – Resources Tel: (0115) 876 2177	
Other colleagues who have provided input:	Geoff Walker, Head of Departmental Finance Tel (0115) 87 63740, Sarah Bibby, Senior Solicitor Tel (0115) 87 64380 Karla Kerr, Market Development Project Officer Tel (0115) 87 64796	
Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Work in Nottingham		✓
Safer Nottingham		✓
Neighbourhood Nottingham		✓
Family Nottingham		✓
Healthy Nottingham		✓
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
This report summarises the progress on Phase One of Streamlining Investment to the Voluntary and Community Sector. The report gives an overview of the Area Based Grant award process. It sets out the monitoring arrangements that are being recommended across the Area Based Grant programme that outlines the relationship the Lead Organisation will have with the Voluntary and Community Sector (VCS) Grants Team, the Market Development Team, current budget holders and Area Committees.		
Recommendation(s):		
1	To note the proposed monitoring process for Area Based Grant.	
2	To approve the twice annual reporting of the Lead Organisation to Area Committee.	
3	To note the routes for discussion and challenge with regard to Area Based Grant monitoring.	

1. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 Historically, a number of different grant programmes were administered across the Council. Over the past year work has been undertaken to streamline this approach in order to make investment simpler, more transparent and easier to understand for the Sector.
- 1.2 On 19 September 2012, Executive Board Commissioning Sub-committee agreed a new Area Grant Fund Process. Area service specifications were published on 30 November 2012 with a deadline for receipt of applications of 12 February 2013. Following Area Grant Panels in February, recommendations were taken to each Area Committee for comment and to Executive Board Commissioning Sub-committee on 27 March for agreement. The Meadows Partnership Trust were approved as the Lead Organisation for the Area Based Grant in Area 8.

- 1.3 Contracts are currently being negotiated and will commence on 1 July 2013. Monitoring of the contracts will be compiled by the VCS Grants Team with support and input from the other key stakeholders. (See Appendix 1).

2. REASONS FOR RECOMMENDATIONS

- 2.1 The VCS Grants Team, Market Development Team and current budget holders have worked together to develop and implement robust monitoring arrangements for the Area Based Grant. This will ensure that Lead Organisations are held accountable for the delivery of the outcomes as per the contract, for each Area. The monitoring arrangements will consist of a four way monitoring model, which will ensure that the Lead Organisations:

- are supported in their role as a lead organisation
- are held accountable for the delivery of outcomes
- are contractually compliant
- are held accountable to Area Committee

- 2.2 It is expected that Lead Organisations will report directly to Area Committee at six-monthly intervals, to update Committee Members of the progress to date and priorities for the next six-months. This will allow Area Committees an opportunity to feedback directly to the Lead Organisation and influence future priorities. If Councillors or Area Committees have concerns these can be raised directly with the VCS Grants Team, which will be addressed via the suggested monitoring process.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 There are no specific financial implications arising from this report.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 NCC's Legal Department have provided support in the overall process of grant funding to the Voluntary and Community Sector. The Legal Department have drawn up suitable terms and conditions for the contracts with Lead Organisations in order to protect the Council's position.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 An Equality Impact Assessment has not been carried out as this report does not include proposals for new or changing policies
- 6.2 Where there have been reviews on some elements of this funding some EIAs have been undertaken. The next stage of this programme will include further EIA work.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

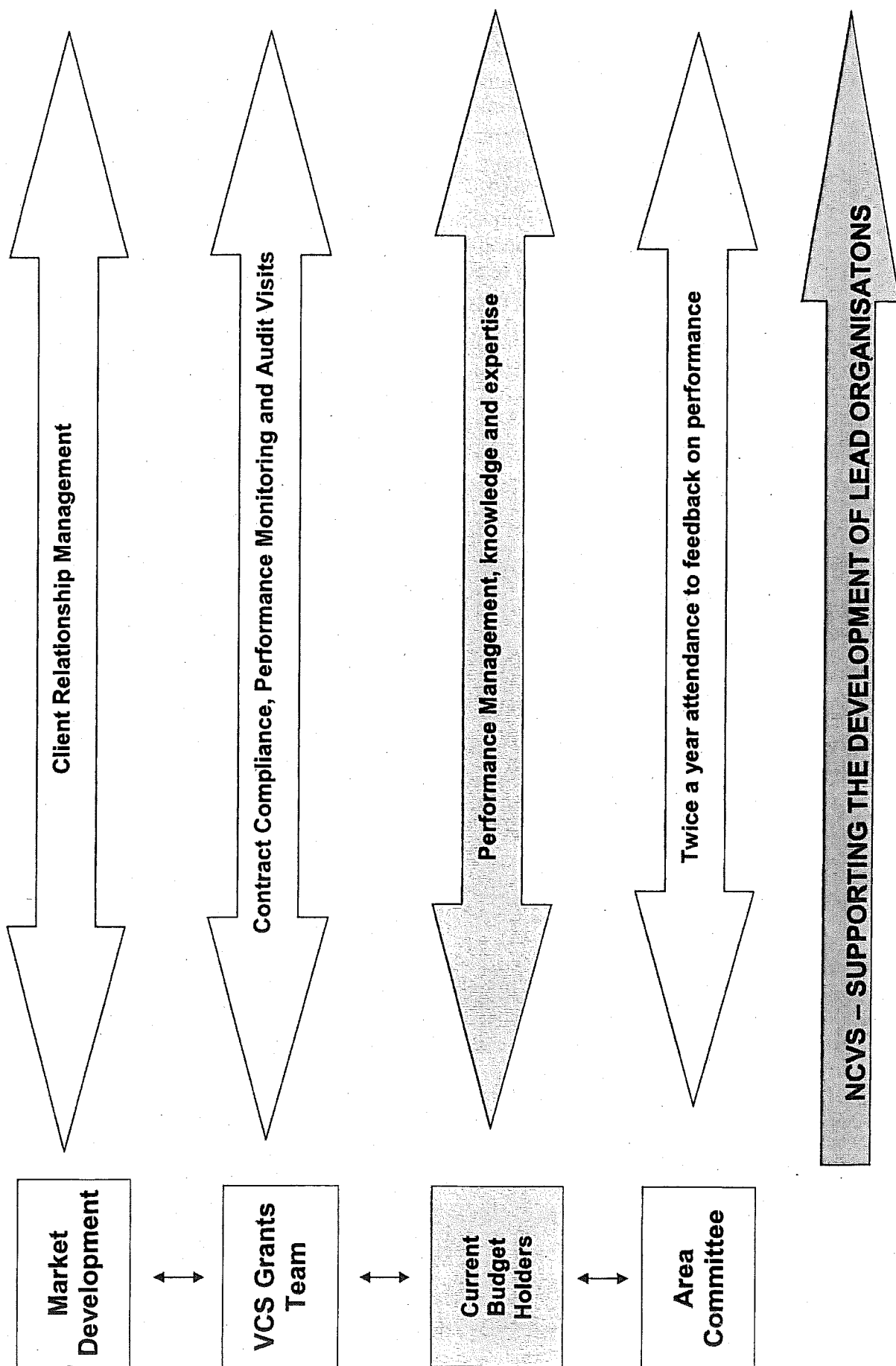
- 7.1 None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Various:

- Executive Board Commissioning Sub Committee Strategic Commissioning Intentions Report – July 2011.
- Executive Board Commissioning Sub Committee Streamlining Investment to the Voluntary and Community Sector – Progress July 2012.
- Executive Board Commissioning Sub Committee Streamlining Investment to the Voluntary and Community Sector – Progress September 2012.
- Area Committee Report: Streamlining Investment to the Voluntary Community Sector September 2012.
- Executive Board Commissioning Sub Committee Streamlining Investment to the Voluntary and Community Sector – Progress November 2012.
- The Nottingham Plan to 2020.
- The Commissioning Framework, Nottingham City Council – 2010.

Appendix 1 – Proposed Monitoring and Relationship with Lead Organisations and Partners



AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 23rd May 2013

Title of paper:	WARD PERFORMANCE REPORTS - Q1	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Contact Officer(s) and contact details:	Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Don Bulmer Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 don.bulmer@nottinghamcity.gov.uk	
Other officers who have provided input:	Dave Halstead Head of City Services Dave.Halstead@nottinghamcity.gov.uk Christine Oliver Senior implementation Manager Crime and Drugs Partnership Christine.oliver@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):		
World Class Nottingham		X
Work in Nottingham		X
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Leading Nottingham		
Summary of issues (including benefits to customers/service users):		
The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes: • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme – Cleansing and Environmental issues • Working theme - Unemployment rates • Housing • Community Protection • Fire • Health Theme – local health priorities		

The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues:

Ward: Bridge NDO: Abdul Ghaffar

Crime:

- Current 12 month total shows reduction of 16.58% against 12 month fixed 2010/11 baseline
- March 2013 compared to March 2012 saw increase of 4 crimes, increase of 4.88%
- Year to date all crime in Bridge Ward is down 16.9% - Division as a whole saw a reduction of 9.5% against this measure
- Largest volume increase for March was theft, up 14 crimes (73.68%)

ASB:

- March 2013 compared to March 2012- 28 ASB calls, a reduction of 58.21% - Division as a whole saw a reduction of 42.1%
- Year to date ASB is down 27.79% - Division as a whole saw a reduction 33.8%

Domestic Violence:

- March 2013 compared to March 2012 saw an increase of 1 crime

Cleanliness Index:

- Cleanliness Index Score is 89
- Performance compared to previous year is down
- Performance compared to neighbourhood target of 86 is up

Graffiti Reports:

- Comparison with previous years month, 63 incidences an increase of 28

Fly Tipping:

- Comparison with previous years month, 79 incidences an increase of 57

Unemployment Rate:

- 6.6% - Change in last month +2.7% - Change in last year -11.7%, City Ranking 9th

Community Protection:

- There were no court outcomes for the Bridge Ward for March 2013.

Fire:

- Deliberate (primary & secondary) fires in Bridge Ward for February 2013 were 0. Year to date fires in Bridge are down 87.01%

Key Successes:

- Rollout of individual property bins for Terraces off Glapton Road to take place soon
- Increased number of enforcements/notices carried out for litter, fly tipping and dog fouling
- Good level of engagement/participation by residents at meetings and events, setting localised priorities
- Meadows entry in "Britain in Bloom"
- Reduction in ASB in previous hotspots and vehicle damage

Event/ Community Engagement:

- See Ward Performance Appendix Report for full details

The NAT (Neighbourhood Action Team) which has representation of various key service providers across the Ward are currently delivering / planning to deliver on the revised Ward priorities. Challenges here include tackling the spate of thefts from the retail park, fly tipping (alleyways), dog fouling and increased homophobic graffiti across the area.

Community Protection has and will continue to leaflet drop, seek intelligence and carryout Operations at known Hotspots and aim for FPN's for fly tipping and dog fouling.

Ward: Clifton North NDO: Parbinder Singh

Crime:

- Current 12 month total shows reduction of 9.87% against 12 month fixed 2010/11 baseline
- March 2013 compared to March 2012 there was a reduction of 8.96% (6 crimes)
- Year to date all crime in Clifton North Ward is down 14.11% - Division as a whole saw a reduction of 9.5% against this measure
- Largest volume increase for March was in Personal Robbery, which is up 5 crimes.

ASB:

- March 2013 compared to March 2012- 35 ASB calls, a reduction of 61.40% - Division as a whole saw a reduction of 42.1%
- Year to date ASB is down 44.10% - Division as a whole saw a reduction 33.8%

Cleanliness Index:

- Cleanliness Index Score is 78
- Performance compared to previous year is down
- Performance compared to neighbourhood target of 86 is up

Graffiti Reports:

- Comparison with previous years month, 12 incidents an increase of 5

Fly Tipping:

- Comparison with previous years month, 2 incidents an decrease of 4

Unemployment Rate:

- 4.8% - Change in last month +1.9% - Change in last year 3.6 %, City Ranking 16th

Community Protection:

- There were no court outcomes for the Clifton North Ward for March 2013.

Fire:

- Deliberate (primary & secondary) fires in Clifton North Ward for February 2013 there were 3. Year to date fires in Clifton North are down 73.08%

Key Successes: Improved performances across most categories above

Issues: how to minimise the disruptions of Tram works across both wards and ensuring the sustainability of local businesses.

Events; 'Have your Say' meetings organised with Police, NCH across Clifton Estate.

NATs (Neighbourhood Action Team) – working together on agreed ward priorities. The 'key' challenge is to increase confidence of the community and by having quarterly meetings across both wards will raise awareness, for example, how to set Police priorities.

Successful 'Week of Action' held across Clifton North & Clifton South wards, with a broad range of partners which focussed on making the area a safer and cleaner place.

Ward: Clifton South NDO: Don Bulmer

Crime:

- Current 12 month total shows reduction of 6.07% against 12 month fixed 2010/11 baseline
- March 2013 compared to March 2012 there was a reduction of 15.48% (13 crimes)
- Year to date all crime in Clifton South Ward is down 1.42% - Division as a whole saw a reduction of 9.5% against this measure
- Largest volume increase for March was in Theft, which is up 11 crimes.

ASB:

- March 2013 compared to March 2012- 10 ASB calls, a reduction of 14.71% - Division as a whole saw a reduction of 42.1%
- Year to date ASB is down 31.84% - Division as a whole saw a reduction 33.8%

Cleanliness Index:

- Cleanliness Index Score is 88
- Performance compared to previous year is up
- Performance compared to neighbourhood target of 86 is up

Graffiti Reports:

- Comparison with previous years month, 2 incidents an decrease of 6

Fly Tipping:

- Comparison with previous years month, 5 incidents an decrease of 9

Unemployment Rate:

- 6.2 % - Change in last month +2.1% - Change in last year – 4.4 %, City Ranking 12th

Community Protection:

- There were 2 court outcomes for the Clifton South Ward for March 2013.

Fire:

- Deliberate (primary & secondary) fires in Clifton South Ward for February 2013 there were 3. Year to date fires in Clifton South are down 69.44%

Key Successes: Improved performances across most categories above

Issues: How to minimise the impact of Tram and A453 works across the ward, access to public transport particularly in outlining areas of the Ward and ensuring the sustainability of local businesses that are suffering from the disruptions.

Events:

- Regular quarterly '**Have Your Say**' meetings attended by local Councillors, residents and partners now in place.
- Successful '**Week of Action**' held across Clifton North & Clifton South wards, with a broad range of partners that focussed on making the area a safer and cleaner place.

NATs (Neighbourhood Action Team) – Regular monthly meetings with key local partner services take place. The meetings inform priority issues setting and good practice and offer local officers an opportunity to work in a more streamlined way.

South Locality Board

This has been established now for ten months and delivers a multi agency/partnership approach to managing the locality, providing an oversight of area performance and policing priorities, performance management and problem solving of key challenges.

In the South, this has included a focus on anti social behaviour in Clifton and Sneinton. Summer Holiday programme has been developed with all partners. Funding has been accessed to establish Street Pastors in St Anns and Dales Wards to address identified street drinking in these areas they have now established this service .The board is now focusing on addressing increase in Domestic Violence in St Anns and Bridge wards learning from work piloted in Aspley. Area Chairs, or their nominated representatives are invited. Minutes will be issued to all ward councillors

Recommendation(s):

- | | |
|----------|--|
| 1 | Area Committee note and comment on the Ward Performance Reports for quarter 3 2012/13. |
|----------|--|

1 BACKGROUND

- 1.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 1.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.
- 1.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 1.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 2.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ☒

No ☐

Yes— Equality impact Assessment attached ☐

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report

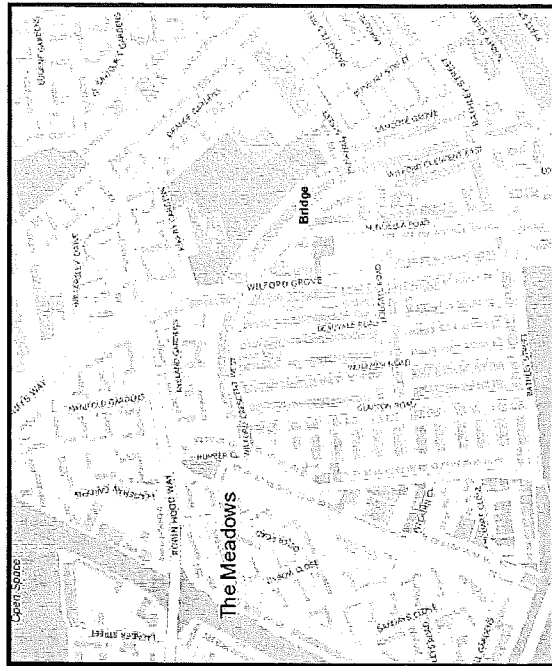
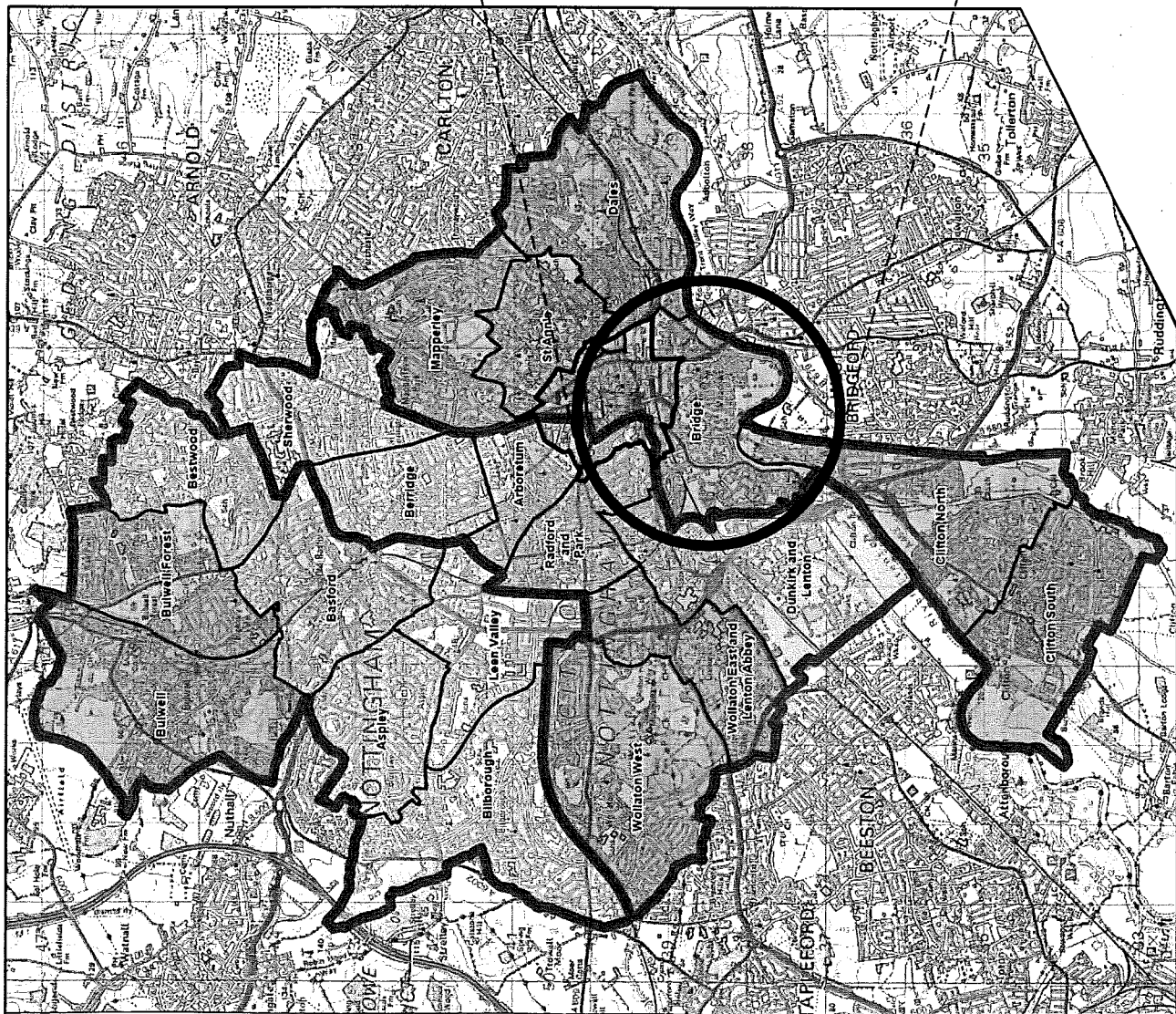
8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

Bridge

Area Committee

Executive Summary



Unofficial March 2013 Data

INTRODUCTION

The Bridge Ward is situated on the south side of the city and covers the area of Meadows and part of the City Centre including London Road, Canal Street, The Broadmarsh, Market Square, Hockley and goes as far as Parliament Street.

The total population of the Bridge Ward is 14,669 (Census 2011), total population for Bridge Ward in 2001 was 9,084; this shows an increase by population of 61.5%.

Total number of dwellings in the Bridge Ward is 7,679 and has some of the following categories:

- Owned; Owned outright – 10.1% (718)
- Owned; Mortgage or loan – 17.1% (1,214)
- Social Rented: – Rented from the Council (LA) – 19.7% (1,402)
- Social Rented: Other – 11.3% (800)
- Private Rented: - 37.4% (2,657)

Source: ONS, Census 2011

Population by Ethnic Group – 51.8% (7,597) being White British, the largest minority group is Pakistani with 6.6 % (971), followed by Black African 5.1% (745), Indian 4.9% (713), Black Caribbean 3.2% (470), Mixed/White & Black Caribbean 4.45 (650)

Population by Religion – 37.8% (5,541) Christians – 12.2% (1,787) Muslim - 1.6% (234) Sikh - 2.4% (350) Hindu - 36.3% (5,326) no Religion

Source: ONS, Census 2011

Qualifications:

- No formal qualifications – 19.6% (2,477)
- Level 1: (4 GCSE's or equivalent) 10.3% (1,296)
- Level 2: (5 GCSE's or equivalent) 11.3% (1,427)

- Level 3: (2 or more A levels or equivalent) 17.3% (2,185)
 - Level 4: (Bachelors Degree, Higher Education) 32.0% (4,041)
 - Apprenticeships – 1.6% (204)
- Source: ONS, Census 2011

Economically Active:

- Employee: Part-Time 9.7% (1,187)
- Employee: Full-Time 37.2% (4,540)
- Self Employed: 4.55 (545)
- Unemployed: 6.0% (735)
- Full-Time Student: 7.0% (855)

Source: ONS, Census 2011

The Bridge Ward has a mixed population and communities get on well with each another. Recently the area has seen an increase of new and emerging communities mainly from Eastern European countries as well as from Africa.

There are a number of residential areas across the ward including Cliff Road, Private estate off Castle Marina, Turnyes Quays, flats in the city centre and the Embankment. The largest community residential area is in the Meadows.

There are two distinct areas within the Meadows, The Old Meadows and The New Meadows. Old Meadows has the traditional open street layout with terraced housing in the main, where as the New Meadows was built with the Radbourne layout where a frontage of a property will face the rear of another property. This area also has walkways that run under and to the side of properties with many cut through ways and options.

The Meadows has three primary schools which include Greenfields, Riverside and Welbeck. With the steady increase in the number of children of primary school age, Nottingham City Council has consulted with parents/carers, staff, governors and the wider community for expanding Riverside Primary School from a 210 place primary school to a 420 place school. The Executive Board gave the final approval for the expansion of

46 Riverside Primary School on 19 March 2013. This followed a six week consultation with parents, carers, staff, governors and community members in November and December 2012, and a four week statutory notice period in February 2013. £1.5 million has been set aside for the building, but final drawings haven't been created so we don't know the exact cost yet. The building work will be complete for September 2014.

Greenfields Primary school has recently been through an Ofsted inspection and has been awarded outstanding rating. Well done to all the staff and the governors for their hard work and dedication.

The Meadows has two Police Beat Areas which are covered by the Neighbourhood Policing Teams and they are The Meadows and Riverside. The Riverside Beat covers the New Meadows and the industrial estate off Queens Drive and Castle Marina.

The area is home to some of the best parks and open spaces across the city with Queens Walk Recreation Ground once again being honoured with the Green Flag status in 2012, and the Victoria Embankment which is used by people from across the city and wider. The Embankment has recently had the Flood Defence works carried out, the installation of three artificial cricket pitches, a new play area and outdoor health fitness equipment.

A Master Plan is also being put in place for additional recreational/resources to be introduced on Victoria Embankment, with a series of consultation meetings/events taken place to obtain the views and desires of local people. The Master Plan was presented to the Area Committee in February where it was approved and is now waiting to be signed off by the Portfolio Holder, after which it will be taken back to the public. Recently the road surface leading from the War Memorial to the Toll Bridge has been completely resurfaced.

The Meadows is going through some major developments at the moment including the Net Phase Two line with works taking place at various locations, the Decommissioning works by NCH. The Net Phase Two line is approaching a busier programme of works this year with the last year concentrating on service diversions with work now starting to excavate for the tram track/slab and build the tram stops. Structures are progressing well and significant changes can be seen around the railway station and at Wilford Toll Bridge over the following months. The first bit of track slab and rail should start early April on Meadows Way by Welbeck School.

Decommissioning works are going well with all properties in phase 1 and 2 of the Meadows Crosswall scheme now demolished and the site cleared.

Phase 1 of the Meadows Q Blocks is ongoing with 5 properties empty. Lindsey Lewis the Relocation Support Officer is working with tenants to secure alternative accommodation for those that remain. The Leaseholders in Phase 1 and Phase 2 have been visited by the Relocation Support Officer and have been advised that they will be contacted directly by the contractor carrying out valuations once they are in post and it is expected that the contractor will be in place by mid June.

Phase 2 tenants have not been visited as that phase does not begin until October 2013

Design submissions from Nottingham City Council's Street Lighting PFI Contractor for the upgrading of the lighting at the Bridgeway Centre has now been received, and once the design compliance has been approved by Nottingham City Council, approval will be given to the contractor to programme the works.

The PFI Contractor (SSE Contracting) is currently awaiting a response from Simon Peters in the Authorities Strategic Asset and Property Management Section for the Wayleaves (legal permission) to fix the new lighting to the Bridgeway Centre.

Once the approval has been granted, a programme date can then be arranged for the installation of the new lighting.

This report will also highlight a range of projects/activities that have been delivered between March 2013 and May 2013.

The Bridge Ward priorities were reviewed at the Your Choice Your Voice event which was held on the 5th December 2012. Lead services consulted with citizens on the five core themes of Nottingham Plan 2020, and the priorities highlighted are those that have been agreed by citizens with partners for targeted action/s over the next several months. Dragons Den segment of the event was hugely successful with citizens voting in favour of 20 local projects that are aiming to contribute towards the neighbourhood transformation agenda.

Ward priorities – Progress update

Priorities reviewed at the Your Choice Your Voice event in December 2012

Theme	Priority	Key Actions	Outcome	Lead
SAFER	ASB	Damage to vehicles around Wilford Crescent East and surrounding streets including Mundella, Glapton Rd, Woolmer Rd, Bathley St, Meadows Way West	High Visibility Policing - Reduction in vehicle crime - Offender management - Target offenders and place on ASB where appropriate - Crime prevention advice provided to residents	Neighbourhood Policing Team
		- Operation plan put in place by the Police - Meetings and joint work with key services - Gather intelligence on hotspots - Letter drop - Community & Youth engagement		
NEIGHBOURHOODS	Fly Tipping	Dumping of rubbish and large items including alleyways	Increased Community Protection patrols	Neighbourhood Services Community Protection
		Bins on street (Beauvale Road, Lamcote Grove) and misuse of commercial bins in alleyways on terraces off Glapton Road	Leaflet drop and property visits carried out	Community Protection
			Improvement seen on reduced bins on street	Community Protection
			Notice/s issued to landlords for clearing rubbish in property garden	Community Protection
		- Discussions with Public Health on legal measures available for rubbish in alleyways - Confirmation by Highways on adopted land next to bay windows of terraced properties - Discussions with relevant landlords to address issues in relation to their property - Continue with close work with TRA's in highlighting hotspots and raising awareness / educations amongst local residents - Continue with Bulky Waste Collection awareness	FPN's issued for failure to remove bin. January-End March	

across the Ward - Sections 46s process Up and running on Lamcote Street, Woolmer Road - Work closely with Street Cleansing to identify person/s responsible for fly tipping and taking necessary action for investigation and enforcement - Identify owners of waste in alleyways	25xFPNs issued (2x Dog fouling, 1x fly posting, 2x Bins on street) 6xFPN's for bins –April 9xFPN's for litter-April 56 fly tip/reports visits 27 Graffiti reports-April Residents consulted, survey carried out on issues relating to commercial bins in alleyways on Terraces. Decision taken to replace these individual property bins with house number. People will be responsible for taking their own bin out for collection and returning to their property. Enforcement for non compliance made easier	Community Protection Community Protection Community Protection
Dog Fouling - Hotspot areas include Woodward Street, Bathley Street, Embankment, Glapton Road, Queens Walk Rec - Dogs not on leads / dangerous dogs - Need for increased operations and enforcement	FPNs issued for Failure to remove dog Faeces x5. Dog owners advised on responsible dog ownership. 2x Dog fouling Operations held every month 3xDog Fouling Operations in April	Community Protection Community Protection Community Protection

Young people

- Need for increased provision for 0-19 year olds in Meadows West (New Meadows around Clifton Minors Welfare, Bosworth, Tarbert Close etc)

- More Youth and Play provision in the community
- Mapping exercise of suitable and accessible venues for play and youth provision.
- Sustain support to volunteer sector groups

New Junior Youth provision starting 15th April @ Meadows Youth Centre
 New Play Provision starting wk commencing the 15th April (5-11yrs).
 Meadows Youth Centre
 Continued support to Kidz United volunteer group (play provision for children with additional needs (5-11yrs)
 Continued support to AMC gardens. Play provision for (5-11ys)

Children & Families Team

- Need to raise profile of Children & Families Team amongst citizens and across the area

- Notice boards are updated in community venues.
- Marketing and publicity materials are distributed to families via all schools and nurseries

Notice boards are regularly updated at health centres and local library
 Activity timetables are sent to all schools and nurseries in the area on a quarterly basis.
 Family Community Advisory board partners are sent timetables to dismantle.

HEALTH

Physical activities

- Improving physical activities provision – Better choice of activities delivered at low cost and promoted accordingly

Physical activity survey has been put together and is being piloted in the area.

Community outreach being performed 12th March target 150

Public Health
Nottingham City

Health Checks

- Promote national health check programme and have free health checks at localised events

Promoting the National Health Check in the area

To run a community MOT session called. know your Vitals. Date and venue to be confirmed.

WORKING

Training

- More training opportunities for young people and those over the age of 40

We submitted a tender to be Lead provider for area 8 grant funding (formally recurring Grant to bring in additional consortium partners to deliver more training and projects within the meadows.

We were informed 28th March that MPT was successful in our application to be lead provider for area 8.

Employment Team –
One Stop Shop

Jobs

- More job opportunities locally for young people and those over the age of 40

We submitted a tender to be Lead provider for area 8 to continue to deliver current work club activity. We will be informed if we have been successful by 31st March.

We were informed 28th March that MPT was successful in our application to be lead provider for area 8. Both work clubs will now continue.

Meadows Thursday work club every Thursday 2pm – 5pm

Clifton Work Club
every Tuesday 12pm –
4pm

We have negotiated a new
contracts with the National careers
service to continue delivering IAG
from 1st April

Project extension has
Now has been
confirmed From 1st
April 2013- 31st March
2014

One Stop Shop

We have re - profiled our
supporting family's contract with
Working Links and now will just
deliver this service within the
Meadows and Clifton Areas.

Retrofit has now
been approved by
Working Links and this
service will now be
delivered in Meadows
and Clifton area.

One Stop Shop

Our ignite project which directly
support young people 14 – 19 is
going well

Over the last 3
months we have
supported 8 young
people into sustainable
apprenticeships, 9 into
work and 6 back into
education

One Stop Shop

Grant Funding application for
£5,000 was submitted to One
Nottingham. This will be to set up
a new work club directly for Young
people 16 – 19 who live in the
Meadows area

We have been
successful in securing
£4,500 to set up this
new young persons
work club it will run
every Tuesday
afternoon at the One
Stop Shop from 16th
April 2013 – 31st March
2014.

One Stop Shop

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Angels With Attitude	Meadows Youth Club / Family & Community Team	2 nd March 2013 – 10.00am – 3.00pm - 11-25 yrs old	Monty Hind Youth Centre
County Pool Event	Meadows Youth Club / Family & Community Team	19 th March 2013 – 6.45pm – 9.30pm - 11-25 yrs old	Monty Hind Youth Club
Sign Language Course	Meadows Youth Club/ Family & Community Team	7 th , 14 th , 21 st & 28 th March 2013 – 7.00pm – 8.30pm - 11 – 25 yrs old	Monty Hind Youth Club
Half Term Easter Activities Sports activities and pool tournament on the 3 rd April	Family & Community Team	3 rd April – 1.00pm – 4.00pm	Meadows Youth Club
Sports activities and table tennis tournament on the 4 th April		4 th April – 1.00pm – 4.00pm	Meadows Youth Club
Open Evening	Notts County Football in the Community	27 th March 2013 – 6.00pm – 8.00pm – 16 – 24 yrs old	Notts County – Meadow Lane
Picture Event- Launch of Friends of the Meadows Library (FOML) group	Meadows Library	6 th April 2013 – 11.00am – 1.00pm	Meadows Library
Easter Stories & Craft for children	Nottingham City Libraries Children and Families Team	8 th April 2013 – 2.00pm – 4.00pm	Meadows Library
Welfare Reform Drop- In session	Nottingham City Council	11 th April 2013 – 2.00p – 6.00pm	Queens Walk Community Centre
Meadows History Project – Nottingham Railway	Meadows History Project Nottingham City Libraries	22 nd April 2013 – 6.30pm	Meadows Library
Meadows in Bloom Launch Event	Pride in the Meadows	11 th May 2013 – 1.00pm – 3.00pm	Meadows Library
Get Together Sessions:	Arkwright Meadows Community Gardens	1 4 th March – 2-4pm	AMCG
1-Get Sowing 2- Taste the Vegetable Rainbow 3- Small space Growing 4- Super Cheap Salads 5- Growing Upwards 6- Memorial Gardens Island Rockeries Renovation 7- Easter Monday Fun Day 8- Spring Show		2 20 th March – 2-4pm 3 20 th April-10-12noon 4 8 th May – 2-4pm 5 14 th May – 2-4pm 6 21 st March- 10am 7 1 st April – 1-3pm 8 4 th May – 12 – 3.pm	AMCG AMCG AMCG AMCG AMCG - Victoria Embankment AMCG AMCG

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Diabetics Awareness Day	Meadows Association of Diabetics	Wednesday 12 th June 2013 – 10.00am – 1.00pm	Community Room – Meadows Library
NMTRA BBQ	NMTRA	Thursday 13 th June 2013 – 6.30pm	Queens Walk Park Pavilion
Summer Holiday Activities	Nottingham City Libraries Children and Families Team	Summer Holidays – Mondays 2 - 4pm – 29 th July, 5 th August, 12 th August, 19 th August 2013	Meadows Library
Children's Summer reading challenge – Creepy Castle	Nottingham City Libraries Children and Families Team	Summer Holidays – Ongoing	Meadows Library
Med-Fest	MPT – NCC	August- Date to be confirmed	Victoria Embankment
Village Show	Arkwright Meadows Community Gardens	Saturday 27 th July 2013 – 1pm- 5.00pm	AMCG
Meadows Week of Action A series of projects/events delivered against ward priorities and Nottingham 2020 core themes	Nottingham City Council / Crime & Drug Partnership/ Police/NCH/ Vol & Com Sector	16 th – 20 th September 2013	Across the Meadows

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Meadows – Radcliff, Lamcote, Bunbury, Muskham, Wilford Crescent East	Thursday 7 th March 2013 – 11.00am – 1.00pm	Outside Portland Leisure Centre
Queens Walk, Osier, Oxbow, Hethbeth, Sandays	Thursday 30 th May 2013 – 11.00am – 1.00pm	Queens Walk Community Centre car park
Cromarty Court, Hope Close, Middle Furlong, Tarbert etc	Thursday 25 th July 2013 – 11.00am – 1.00pm	Outside Meadows Police Station
Lammas, Uppingham, Eugene, St Saviours	Thursday 19 th September 2013 – 11.00am – 1.00pm	Outside the One Stop Shop

Community Meetings

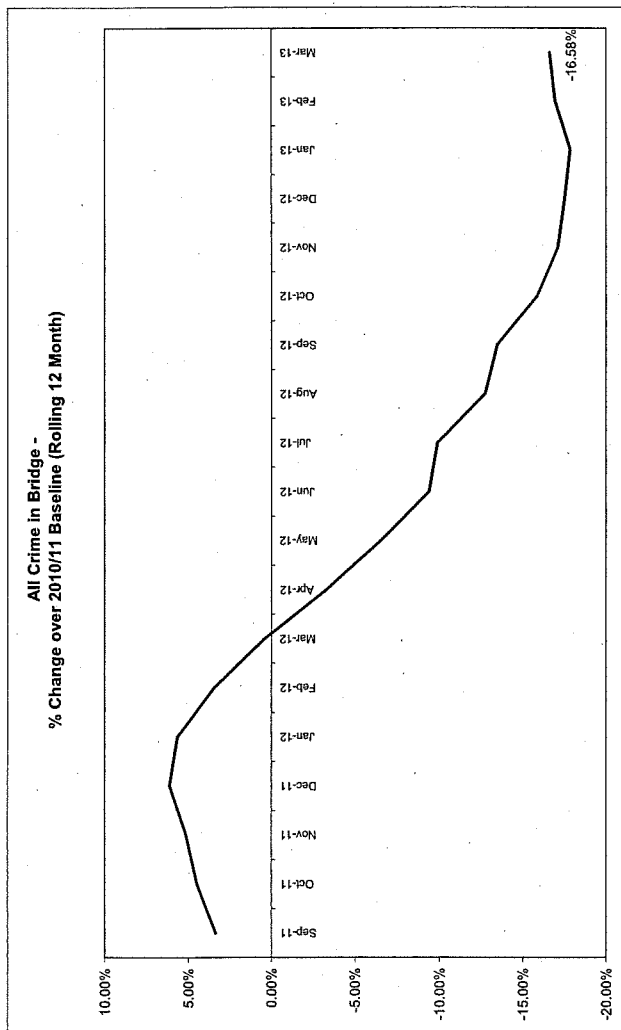
Group	Date	Venue
Med-Fest Planning Meeting – MPT	Tuesday 5 th March 2013 – 6.00pm – 8.00pm	Meadows Library
Community Meeting MPT	Thursday 7 th March 2013 – 6.00pm – 8.00pm	Queens Walk Community Centre
	Thursday 6 th June 2013 – 6.00pm – 8.00pm	Queens Walk Community Centre
	Thursday 5 th September 2013 – 6.00pm – 8.00pm	Queens Walk Community Centre
	Thursday 14 th March 2013 – 6.30pm – 8.30pm	AMC Gardens
Meadows in Bloom Planning Meeting	Monday 25 th March 2013 – 7.30pm – 9.00pm	Queens Walk Community Centre
Queens Walk Community Association Meeting	Monday 29 th April 2013 – 7.30pm – 9.00pm	
	Monday 20 th May 2013 – 7.30pm – 9.00pm	
	Thursday 11 th April 2013 – 6.30pm – 8.30pm	Lothmore Court
	Thursday 8 th August 2013 – 6.30pm-8.30pm	Lothmore Court
NMTRA Public Meeting	Tuesday 14 th May 2013 – 10.00am – 12.00	Children's Centre
Joint TRA's Meeting - NCC – Lead		
OMTRA Public Meeting	Tuesday 21 st May 2013 – 7.00pm – 9.00pm	Meadows Library
	Tuesday 20 th August 2013 – 7.00pm-9.00pm	Meadows Library
EMTRA Public Meeting	Tuesday 30 th April 2013 – 7.00pm – 8.30pm	Brookfield Court

Finance

- **Ward Councillor Budgets** (as at 13/05/2013)
Total amount allocated this period £3,517 (March – May 2013)
Budget remaining unallocated - £2,493 (inc. of 2012-2013 allocation):
- **Area Capital Fund**
Total amount allocated £56,895 (schemes approved at September / November Area Committee)
- Willersley Drive – Junction Improvement, £10,639 (scheme to February Area Committee for approval)

Budget remaining unallocated - £000, 00.00 (2011 -2013 allocation and under spend)
- Area Capital Fund – Local Transport Plan (LTP) allocation for 2013 – 2015 - £120,000
- **Others – Section 106, NCH Environmentals, Other Funding**

Crime

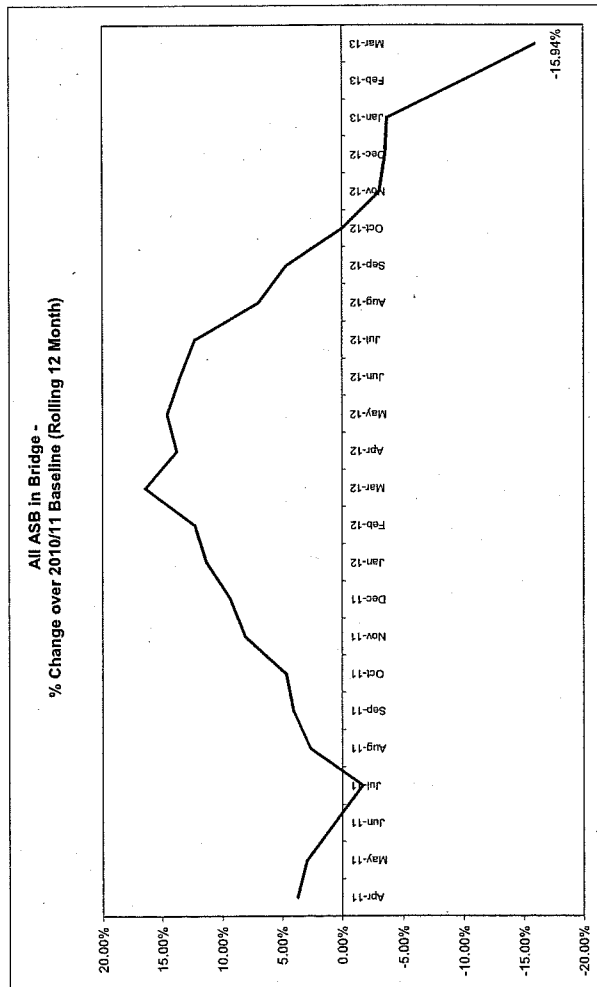


Red	4 more crimes	+4.88%
Amber		
Green		

*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Bridge to a *fixed* 12 month 2010/11 baseline. The graph shows that the current 12 month total is showing a reduction of 16.58% against the baseline.
- In March 2013 there was an increase of 4.88% (4 crimes, see above RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) all crime in Bridge is down 16.92%.

All ASB



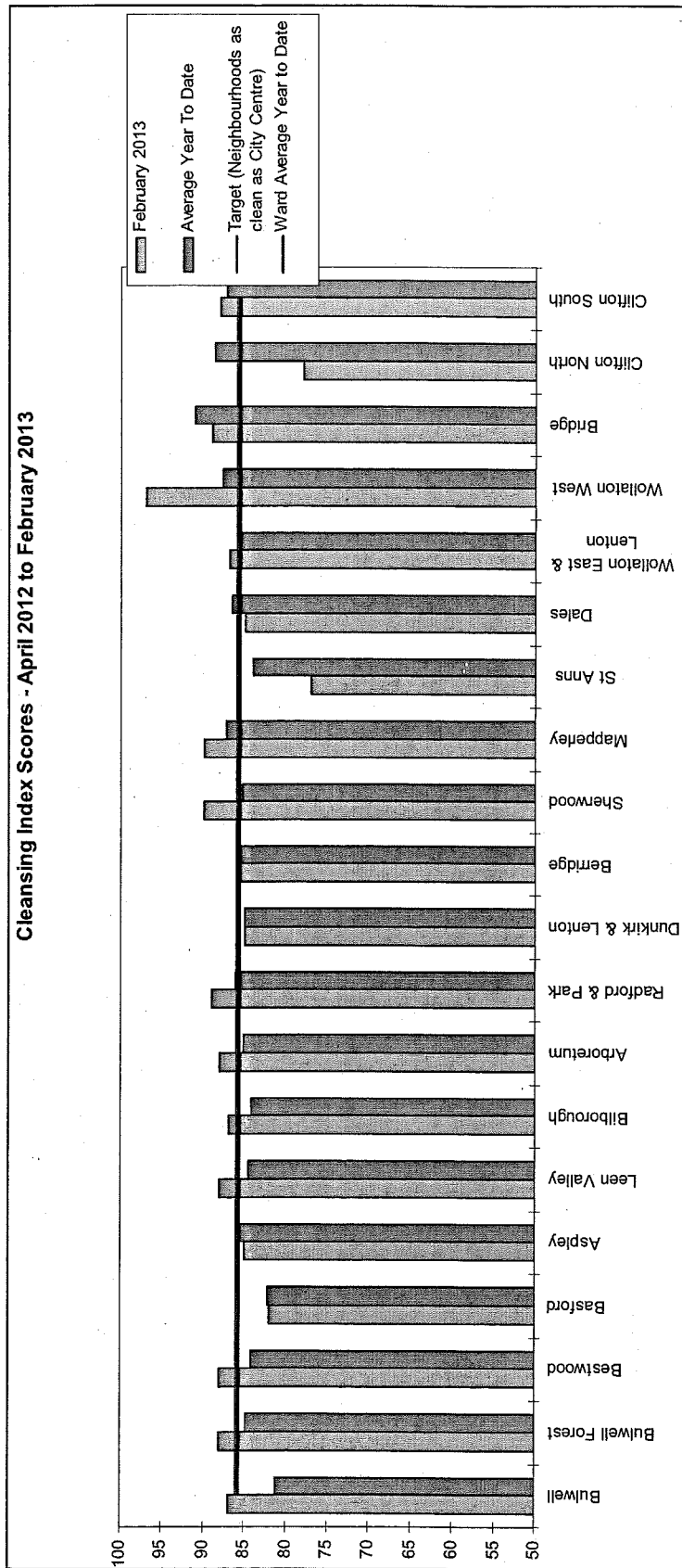
Risk	
Amber	
Green*	39 fewer calls
	-58.21%

*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Bridge to a *fixed* 12 month 2010/11 baseline. Performance on this measure continues to improve at a steady pace.
- In March 2013 there was a reduction of 58.21% (39 calls, see above right RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) ASB in Bridge is down 27.79%.

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The "neighbourhood as clean as the city centre" benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: - no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an 'acceptable' standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter - one cigarette butt takes it down to B+.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade 'B' standard, this would equate to a cleanliness index of 67.

Cleanliness Index

Cleanliness Index
Score

89

Performance compared to
previous year

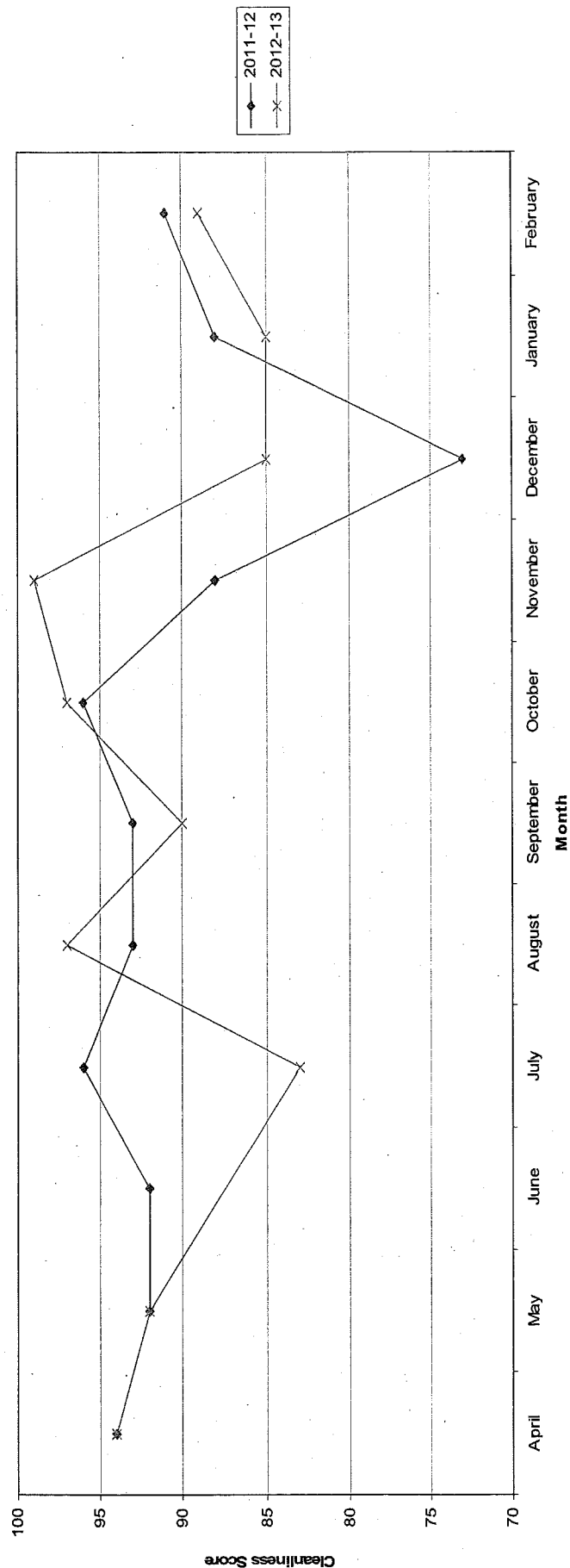


Performance compared to
neighbourhoods target
of 86



- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Bridge

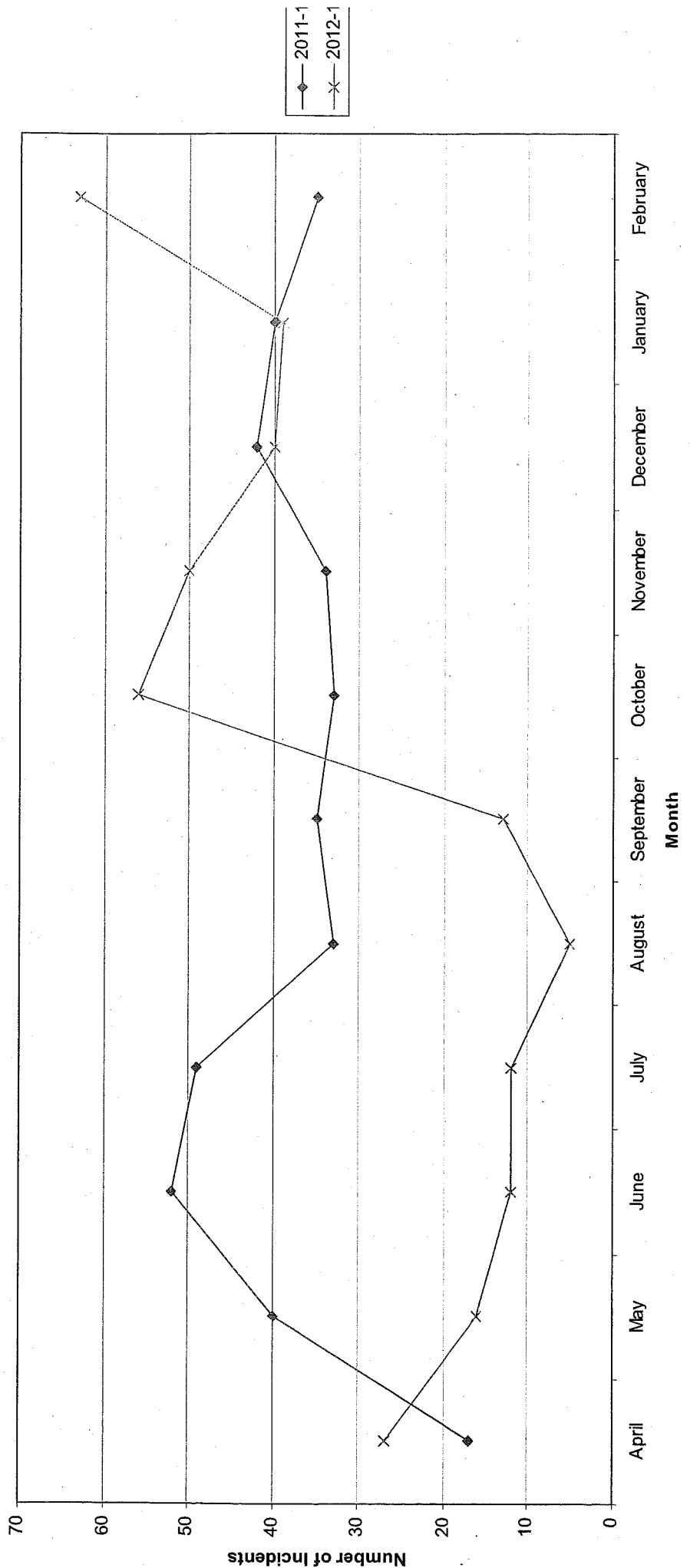


Graffiti Reports

RED	63 incidents	incidents of 26
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Bridge



Fly Tipping

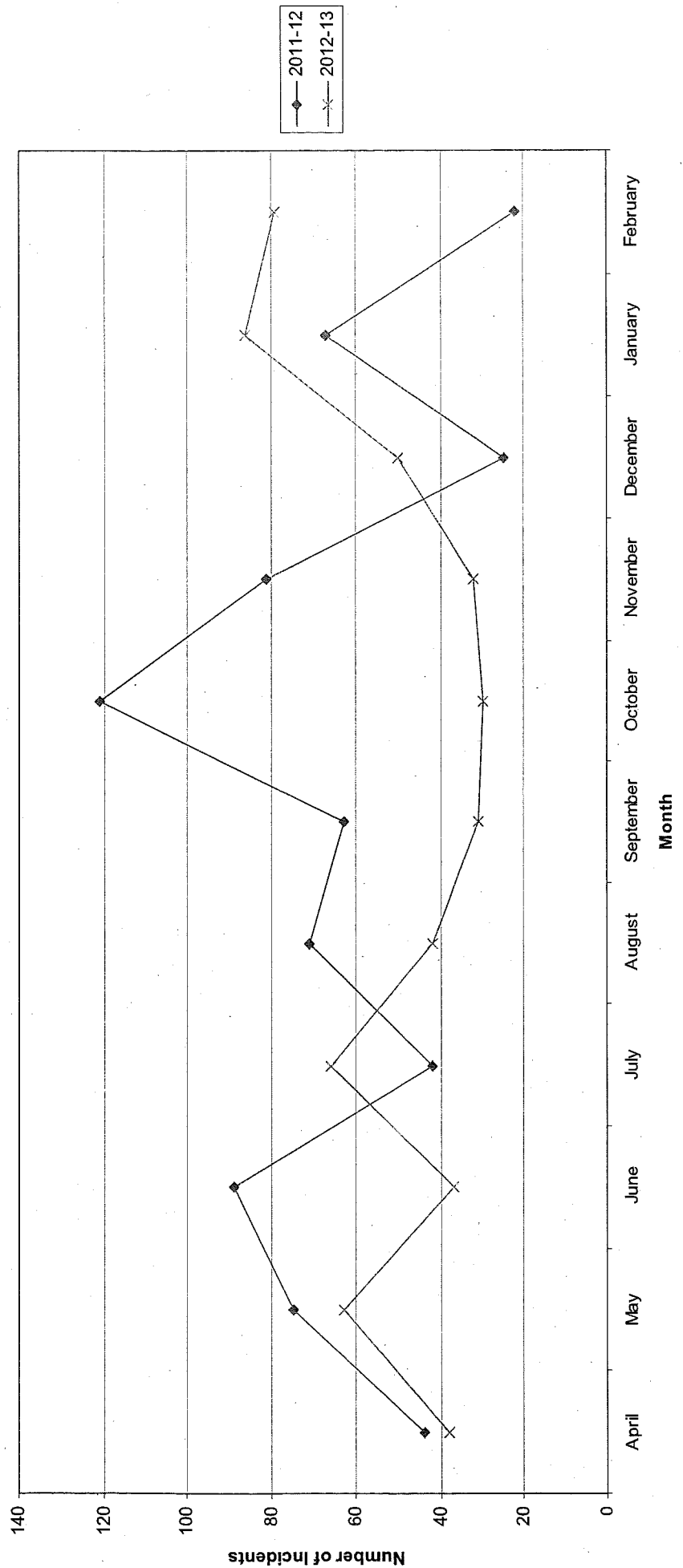
RED

AMBER

GREEN

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Bridge



Unemployment Rate

Unemployment in City wards, February 2013

Area	Feb-13		City Rank	Change in last month		Change in last year	
	Number	Rate		Number	%	Number	%
Arboretum	859	7.3	8	23	2.8	31	3.7
Aspley	1,230	10.9	1	57	4.9	-21	-1.7
Basford	737	6.6	9	20	2.8	-33	-4.3
Berridge	1,095	7.5	7	30	2.8	5	0.5
Bestwood	1,069	9.4	3	38	3.7	-26	-2.4
Bilborough	806	7.7	6	43	5.6	-17	-2.1
Bridge	687	6.6	9	18	2.7	-91	-11.7
Bulwell	1,114	10.2	2	10	0.9	29	2.7
Bulwell Forest	479	5.3	14	18	3.9	-42	-8.1
Clifton North	426	4.8	16	8	1.9	15	3.6
Clifton South	540	6.2	12	11	2.1	-25	-4.4
Dales	928	8	5	54	6.2	18	2
Dunkirk and Lenton	249	2.3	19	-2	-0.8	-38	-13.2
Leen Valley	367	5.3	14	28	8.3	-9	-2.4
Mapperley	721	6.5	11	-3	-0.4	-30	-4
Radford and Park	779	4.1	17	7	0.9	-32	-3.9
Sherwood	594	5.5	13	35	6.3	-40	-6.3
St Ann's	1,276	9.3	4	31	2.5	-12	-0.9
Wollaton East and Lenton Abbey	151	1.5	20	14	10.2	-2	-1.3
Wollaton West	266	2.9	18	15	6	17	6.8

Source: ONS claimant count February 2013 (from Nomis)

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

Housing

Bridge Ward - Housing



Anti-social behaviour - Clifton (Bridge Ward)

Indicator	Current Target	2010/11		2011/12		2012/13		
		Value		Value		Value	Status	Trend
% of ASB cases resolved - Clifton	97.6%	97.68%		96.98%		99.37%		↑
% of ASB cases resolved by first intervention - Clifton	75%	-		-		80.38%		n/a

Empty properties - Bridge Ward

Indicator	Current Target	2010/11		2011/12		2012/13		
		Value		Value		Value	Status	Trend
Average void re-let time for Bridge Ward (calendar days)	26	43.72		117.33		27.04		↑
Number of lettable voids Bridge Ward	-	32		23		12		↑
Number of empty properties awaiting decommission in Bridge Ward	-	3		30		68		↓

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Meadows	3 Star		3 Star		3 Star		→

Rent Collection - Meadows

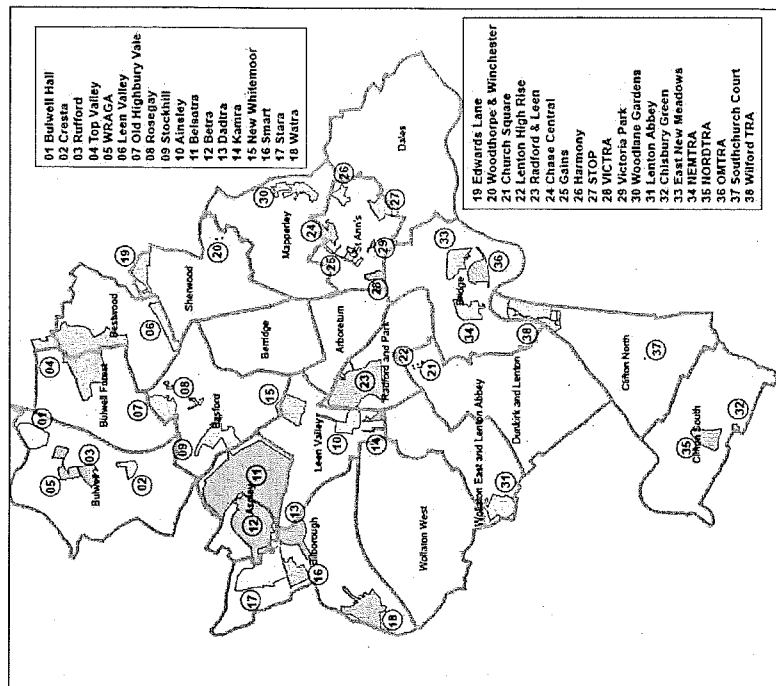
Data prepared by Nottingham City Homes Performance Team
For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157385 or Marcus Parton, Performance Review Officer 0115 915715

Housing

Indicator	Current Target	2010/11		2011/12		2012/13	
		Value	100.7%	Value	100.5%	Value	Trend
Rent charged that has been collected - Meadows office area	100.2%	100.7%	100.5%	100.5%	100.5%	100.5%	↑

Key:

- Performance on or exceeding target
- Performance below target
- Data only performance indicator
- ↑ Performance has improved compared to two years ago
- ↓ Performance has deteriorated compared to two years ago
- Performance unchanged



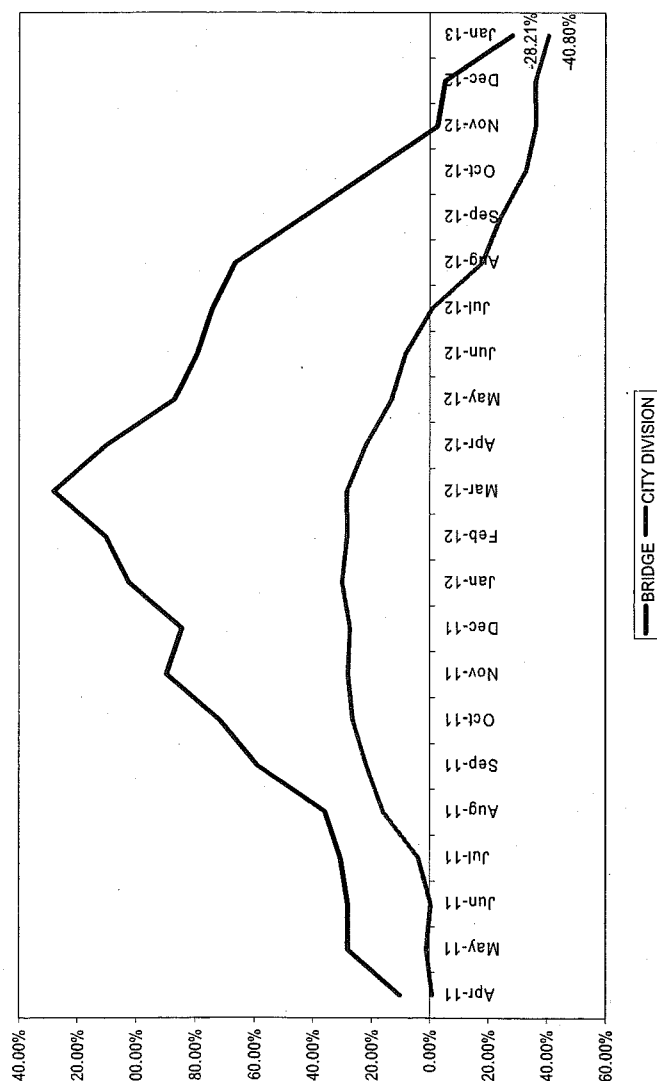
Housing

Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

Fire

All Deliberate Fire in Bridge Compared to All Deliberate Fire in City Division
(% Change over Respective 2010/11 Baselines, Rolling 12 Month)



Ward	Feb-12	Feb-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	0	-1	-100.00%	28	14	-14	-50.00%
Aspley	1	5	4	400.00%	131	57	-74	-56.49%
Basford	3	3	0	0.00%	87	49	-38	-43.68%
Berridge	3	0	-3	-100.00%	44	38	-6	-13.64%
Bestwood	2	3	1	50.00%	105	38	-67	-63.81%
Bilborough	1	4	3	300.00%	58	40	-18	-31.03%
Bridge	5	0	-5	-100.00%	77	10	-67	-87.01%
Bulwell	5	6	1	20.00%	152	71	-81	-53.29%
Bulwell Forest	1	2	1	100.00%	119	30	-89	-74.79%
Clifton North	1	3	2	200.00%	52	14	-38	-73.08%
Clifton South	0	3	3	100.00%	72	22	-50	-69.44%
Dales	3	4	1	33.33%	33	12	-21	-63.64%
Dunkirk and Lenton	2	0	-2	-100.00%	27	5	-22	-81.48%
Leen Valley	2	2	0	0.00%	36	24	-12	-33.33%
Mappertley	1	0	-1	-100.00%	29	18	-11	-37.93%
Radford and Park	0	1	1	100.00%	53	30	-23	-43.40%
Sherwood	0	1	1	100.00%	40	14	-26	-65.00%
St. Ann's	0	2	2	100.00%	64	27	-37	-57.81%
Wollaton East and Lenton Abbey	2	0	-2	-100.00%	10	6	-4	-40.00%
Wollaton West	1	1	0	0.00%	9	3	-6	-66.67%
Total	34	40	6	17.65%	1226	522	-704	-57.42%

- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In February 2013 there were 0 fires in Bridge. Year to date deliberate fires in Bridge are down 87.01% (67 fires, compared to the corresponding year).
- The graph on the right shows a *rolling* 12 month total of deliberate fires in Bridge against the fixed 2010/11 baseline. The performance of the City Division against its baseline has also been shown for comparison purposes.

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

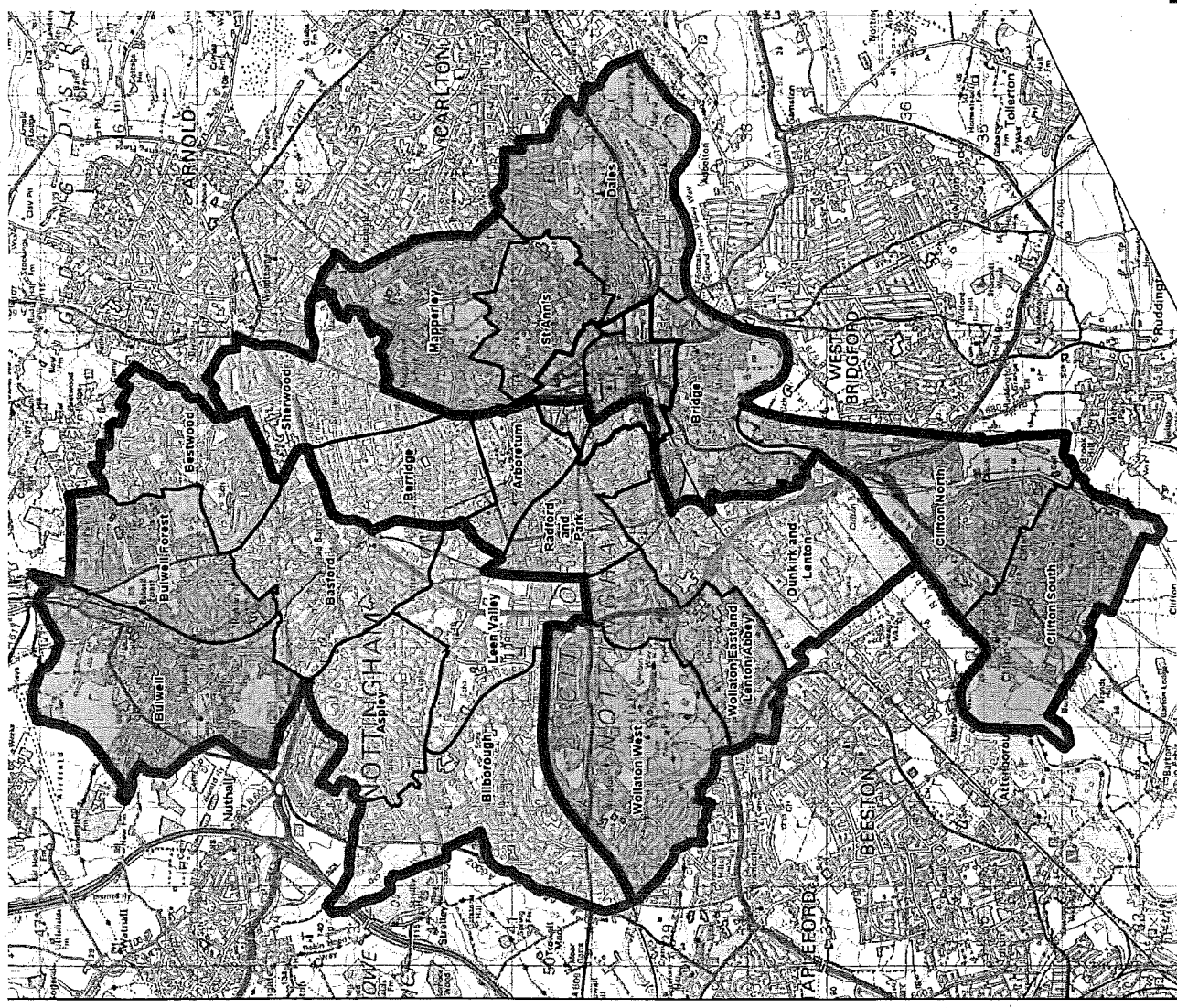
Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.

Clifton North

Area Committee Executive Summary

Unofficial March 2013 Data



Ward priorities – Progress update

Theme	Priority	Key Actions	Outcome	Lead
SAFER	ASB across the estate linked to low level crime (criminal damage etc.)	High visibility patrols and intervention With younger groups. Plan being prepared by PC 170 Wallis to target problem youths		Neighbourhood Policing Team
	Groups of youths hanging around	Raise awareness of services available for young people		
	Increase in Neighbourhood Watch and Neighbourhood Alert	Sharing Alerts with local residents. Better use of priority setting meetings to raise awareness		
NEIGHBOURHOODS	Reduce number of Serious Acquisitive Offences (burglary, robbery & auto-crime)	Intelligence lead operations, management of offenders, better liaison with the community. Better advertising of success stories to build confidence of the community		Highways & Neighbourhood Services
	Parking issues	Residents parking scheme now operating in Sunninghill / Rivergreen area. Parking bays on Glapton Lane provided and need to continue further on Glapton Lane. Parking scheme now in operation in Wilford.		Neighbourhood Services
	Litter, Bulky waste, fly-tipping Dog fouling	Fly-tipping hotspots being cleared and notices being served on private land At least 2 x Dog fouling operations held every month	FPN's to dog owners	Community Protection

Ward priorities – Progress update

Theme	Priority	Key Actions	Outcome	Lead
FAMILIES	Healthy weights in children	Delivery rolling programme of weaning sessions and preventive workshops across Clifton North and South for parents and young people	50 Parents / young people to have attended weaning and Preventative Workshops	Children & Families Team
	Need to raise profile of Family & Community Team amongst citizens and across the area	Awareness raising events in Clifton Cornerstone To hold 2 open/drop in sessions for the public and partners. To attend and delivery short presentation at TRA's public meetings	Increased uptake of services by Citizens	
HEALTH	Encourage healthier lifestyles 1. Obese Children 2. Mental Health 3. Smoking 4. Physical Activity	Changemakers, Clifton HWAG and others working on obesity, smoking, healthier lifestyles Develop awareness of the harmful effects of the themes and promote services and opportunities	Over 50's Event at Clifton Leisure Centre (Nov)	Decade of better Health
WORKING	Training for local people Jobs for young adults Jobs and training Fairs	Signpost local people to City Employer Hub for opportunities with Tramlink and Morrison's. Promoting Nottingham Jobs Fund to businesses.	Community Job Fair held on 26 April 2013	Employment Team

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Rivergreen	18 th June 2013 at 10.00am	Clifton Cornerstone
Rivergreen	17 th September 2013 at 10.00am	Clifton Cornerstone
Silverdale	15 th October 2013 at 10.00am	Silverdale Community Centre

Community Meetings

Group	Date	Venue
Silverdale Community Association	14/05/13 ; 11/06/13; 9/07/13; 10/09/13 7.00pm	Silverdale Community Centre
Wilford Community Group	20/05/13; 17/06/13; 15/07/13; 19/08/13 7.30pm	Wilford Social Club
Clifton Community Centre	Dates to be confirmed	Clifton Community Centre
Silverdale LAG	24/07/13 – 7pm	Silverdale Community Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Week of Action, including Welfare Reform advice session, Have Your Say Meeting, various environmental activities, Community Jobs Fair, targeted policing initiatives	Locality Management, Police, NCH, Health, Community Protection	22/04/13 to 26/04/13	Various
Welfare Reforms – advice sessions	NCC & NCH, Clifton Advice Centre	22/04/13 – 2pm to 6pm	Highbank Community Centre
Have Your Say	Locality Management, Police, NCH, Health	25/04/13 at 7.00pm	Clifton Cornerstone

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Have Your Say	Locality Management, Police, NCH, Health	18 July 2013 – 7pm	To be confirmed
Picnic in the Park	Parks, Sports Development, Locality Management	13/08/13 from 11am to 3pm	Clifton Playing Fields
Have Your Say	Locality Management, Police, NCH, Health	October 2013 (date to be confirmed)	To be confirmed

Finance

Ward Councillor Budgets

Total Amount allocated this period £ 3,970.00

Budget Remaining Unallocated £18,589 (inc of 2012-13 allocation)

Area Capital Fund

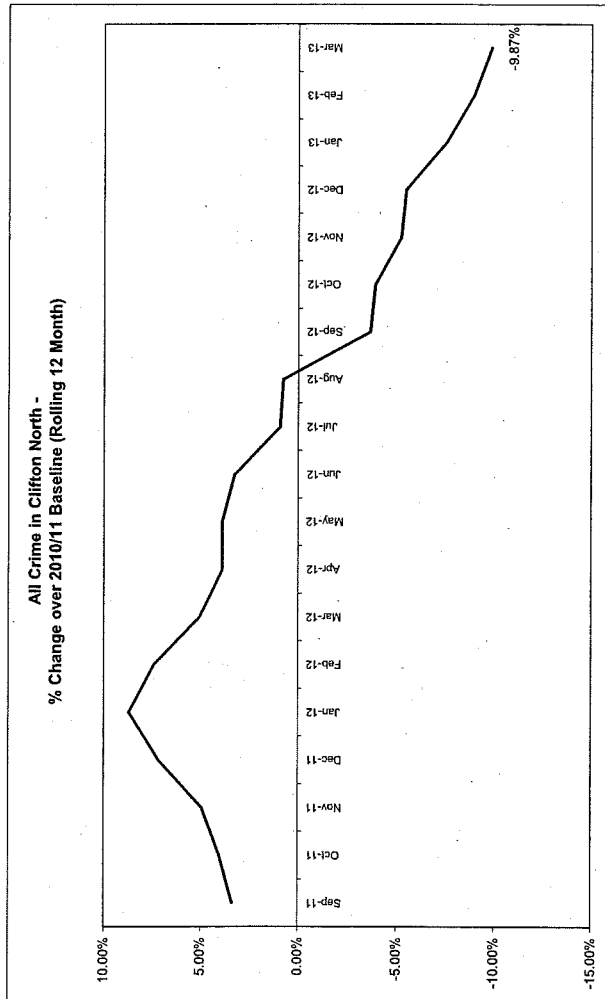
Total Amount allocated this period £ 3,200

Budget Remaining Unallocated £ 6,826 (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

None this period

Crime

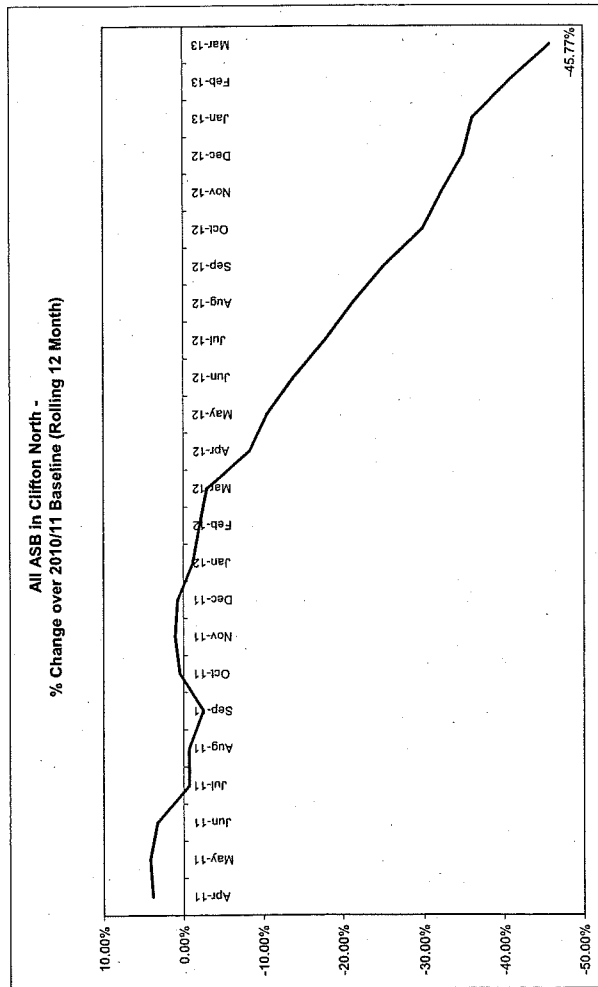


Amber	
Green*	6 fewer crimes
	-8.96%

*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Clifton North to a *fixed* 12 month 2010/11 baseline. The graph shows that the current 12 month total is showing a reduction of 9.87% against the baseline.
- In March 2013 there was a reduction of 8.96% (6 crimes, see above RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) all crime in Clifton North is down 14.11%.

All ASB



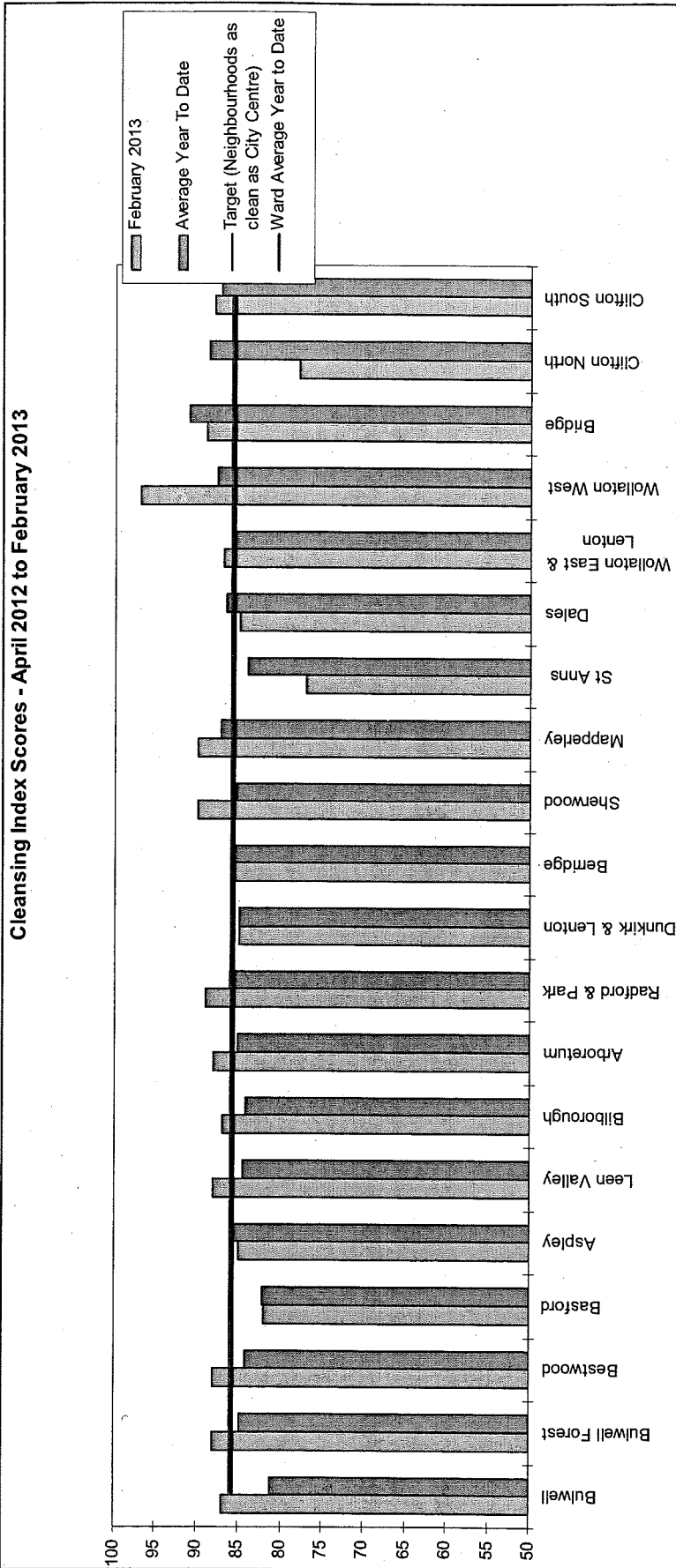
Red	Amber	Green*	35 fewer calls	-61.40%
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*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Clifton North to a *fixed* 12 month 2010/11 baseline. Performance on this measure continues to improve at a steady pace.
- In March 2013 there was a reduction of 61.40% (35 calls, see above right RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) ASB in Clifton North is down 44.10%.

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The "neighbourhood as clean as the city centre" benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: - no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an 'acceptable' standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter - one cigarette butt takes it down to B+.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade 'B' standard, this would equate to a cleanliness index of 67.

Cleanliness Index

Cleanliness Index
Score

78

Performance compared to
previous year

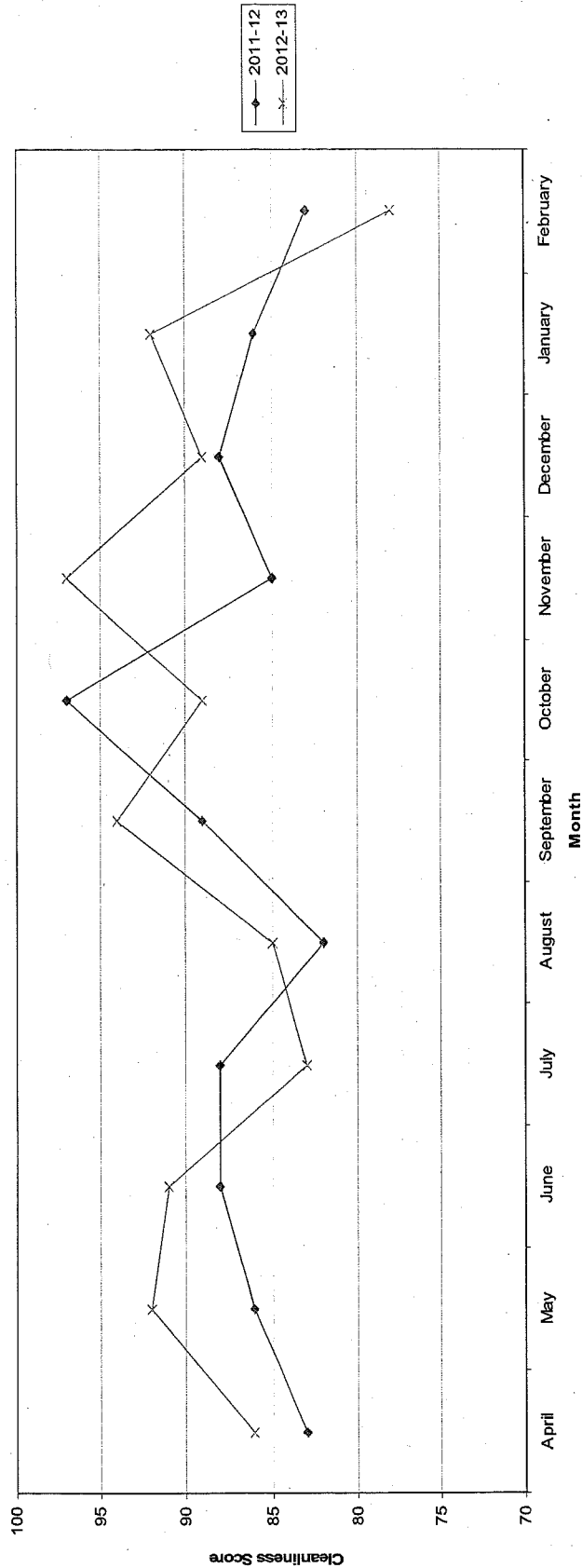


Performance compared to
neighbourhoods target
of 86



- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Clifton North

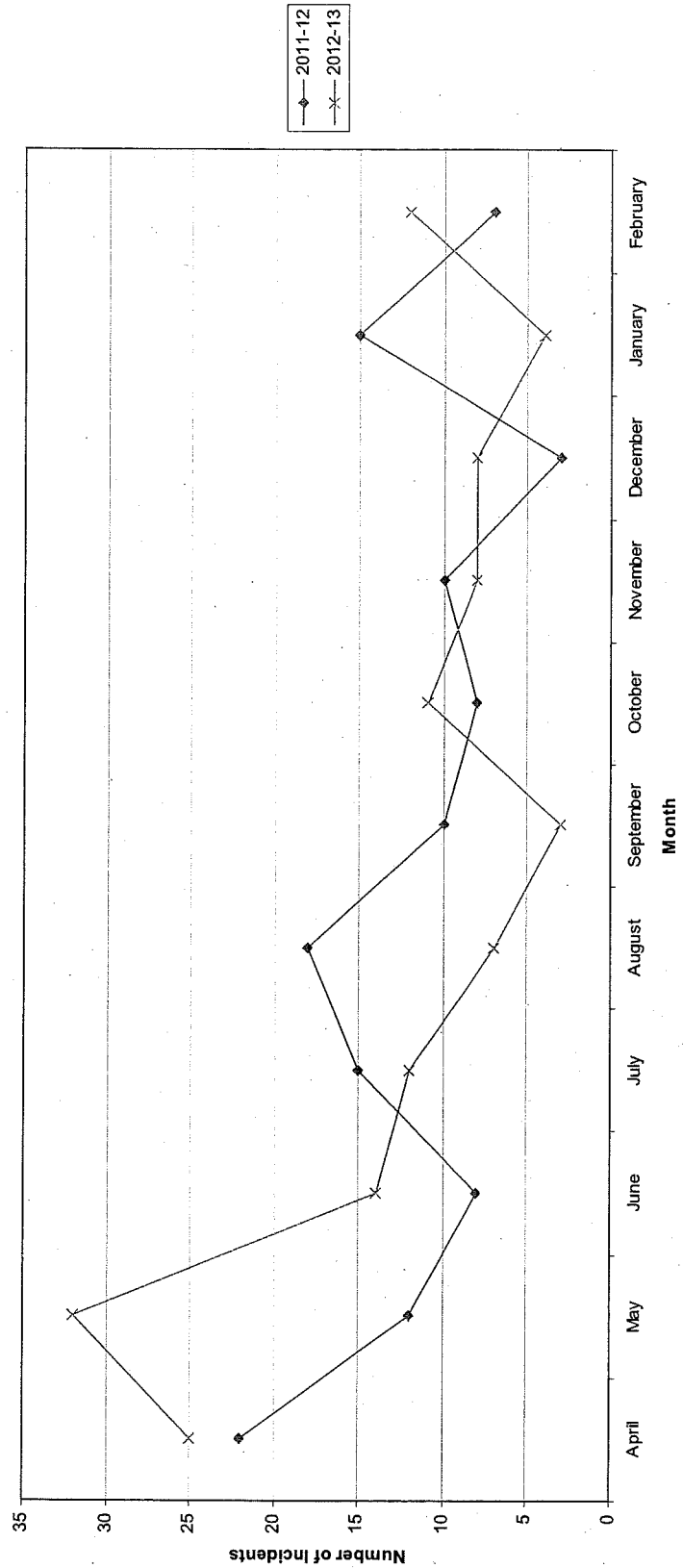


Graffiti Reports

RED	Clifton North
AMBER	
GREEN	

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- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Clifton North

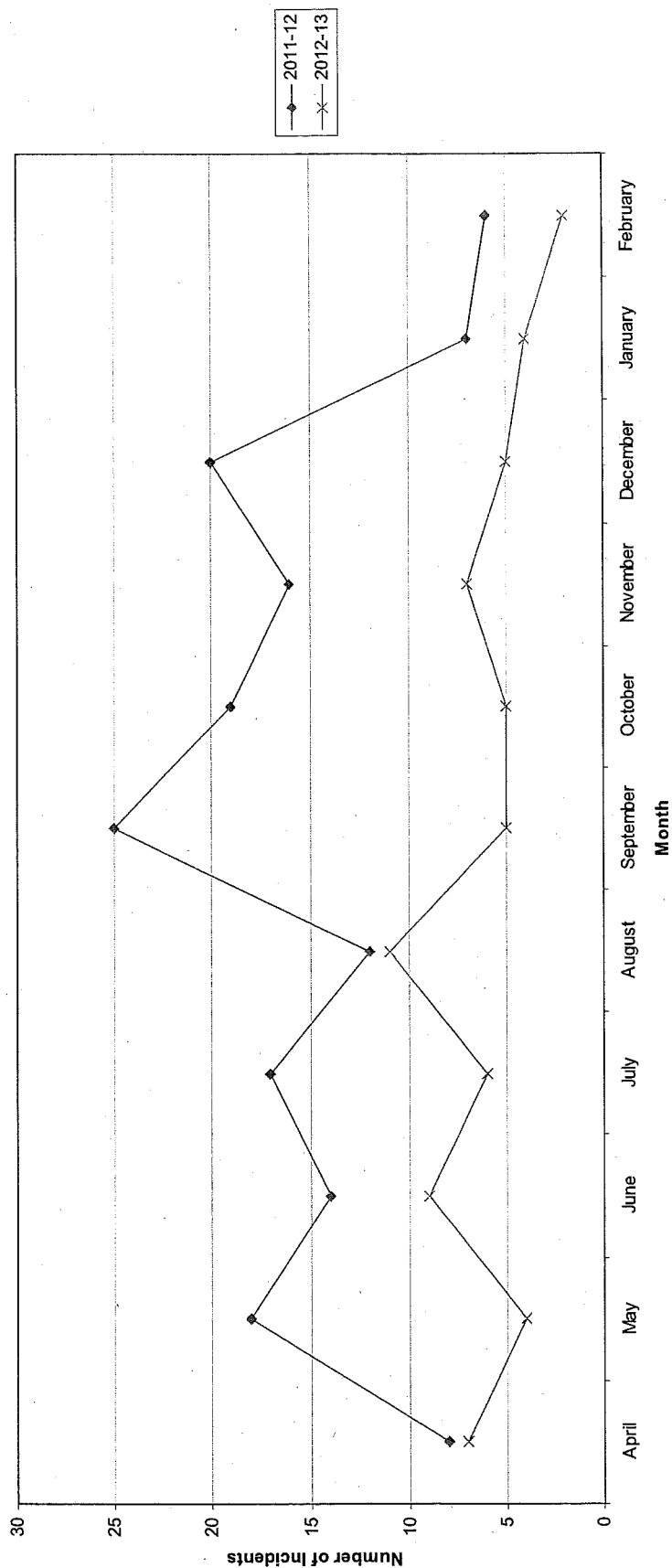


Fly Tipping

RED		
AMBER		
GREEN	2 incidents	Decrease of 4

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Clifton North



Unemployment Rate

Unemployment in City wards, February 2013

Area	Feb-13		City		Change in last month		Change in last year	
	Number	Rate	Rank	Rate	Number	%	Number	%
Arboretum	859	7.3	8		23	2.8	31	3.7
Aspley	1,230	10.9	1		57	4.9	-21	-1.7
Basford	737	6.6	9		20	2.8	-33	-4.3
Berridge	1,095	7.5	7		30	2.8	5	0.5
Bestwood	1,069	9.4	3		38	3.7	-26	-2.4
Bilborough	806	7.7	6		43	5.6	-17	-2.1
Bridge	687	6.6	9		18	2.7	-91	-11.7
Bulwell	1,114	10.2	2		10	0.9	29	2.7
Bulwell Forest	479	5.3	14		18	3.9	-42	-8.1
Clifton North	426	4.8	16		8	1.9	15	3.6
Clifton South	540	6.2	12		11	2.1	-25	-4.4
Dales	928	8	5		54	6.2	18	2
Dunkirk and Lenton	249	2.3	19		-2	-0.8	-38	-13.2
Leen Valley	367	5.3	14		28	8.3	-9	-2.4
Mapperley	721	6.5	11		-3	-0.4	-30	-4
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Sherwood	594	5.5	13		35	6.3	-40	-6.3
St Ann's	1,276	9.3	4		31	2.5	-12	-0.9
Wollaton East and Lenton Abbey	151	1.5	20		14	10.2	-2	-1.3
Wollaton West	266	2.9	18		15	6	17	6.8

Source: ONS claimant count February 2013 (from Nomis)

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Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

Housing

Clifton North Ward - Housing



Anti-social behaviour - Clifton (Clifton North Ward)

Indicator	Current Target	2010/11		2011/12		2012/13	
		Value		Value		Value	Status Trend
% of ASB cases resolved - Clifton	97.6%	97.68%		96.98%		99.37%	⬆️
% of ASB cases resolved by first intervention - Clifton	75%	-		-		80.38%	⬆️ n/a

Empty properties - Clifton North Ward

Indicator	Current Target	2010/11		2011/12		2012/13	
		Value		Value		Value	Status Trend
Average void re-let time for Clifton North Ward (calendar days)	26	15.75		19		23.66	⬆️
Number of lettable voids Clifton North Ward	-	3		6		12	⬆️
Number of empty properties awaiting decommission in Clifton North Ward	-	0		0		3	⬆️

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13	
	Value	Status	Value	Status	Value	Status Trend
Estate star rating - Clifton	3 Star	⬆️	3 Star	⬆️	3 Star	⬆️

Rent Collection - Clifton

Data prepared by Nottingham City Homes Performance Team
For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parion, Performance Review Officer 0115 915715

Housing

Indicator	Current Target	2010/11		2011/12		2012/13		
		Value	Value	Value	Value	Status	Trend	
Rent charged that has been collected - Clifton office area	100.2%	100.9%	101.4%	100.1%		●	↑	

Key:



Performance on or exceeding target



Performance below target



Data only performance indicator



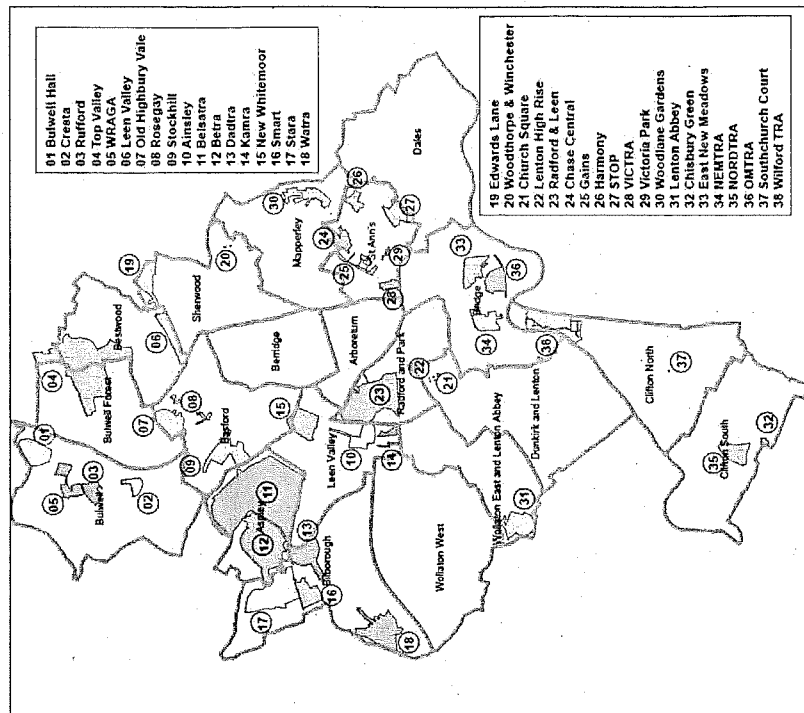
Performance has improved compared to two years ago



Performance has deteriorated compared to two years ago



Performance unchanged



Data prepared by Nottingham City Homes Performance Team
For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157385 or Marcus Parton, Performance Review Officer 0115 915715

Housing

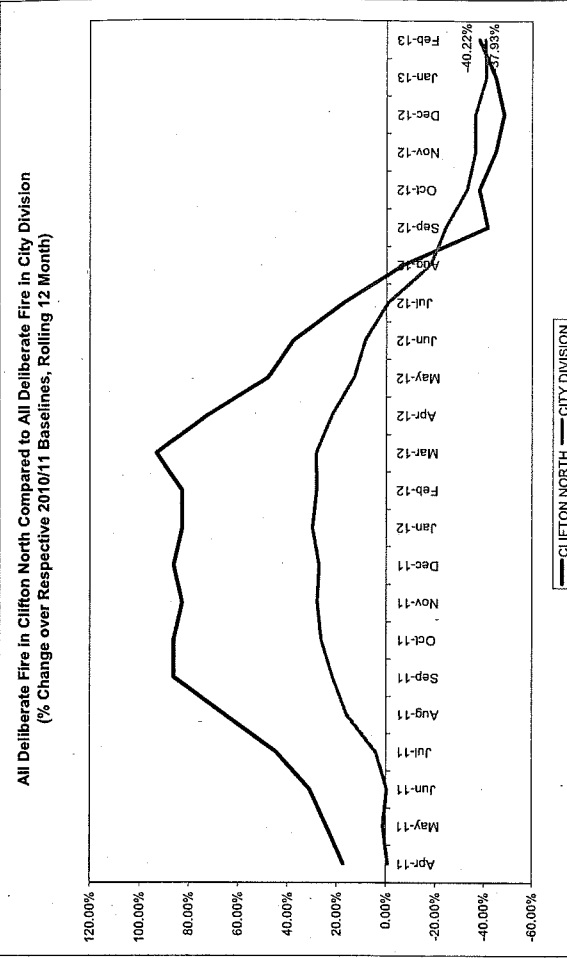
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Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

Ward	Feb-12	Feb-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	0	-1	-100.00%	28	14	-14	-50.00%
Aspley	1	5	4	400.00%	131	57	-74	-56.49%
Basford	3	3	0	0.00%	87	49	-38	-43.68%
Berridge	3	0	-3	-300.00%	44	38	-6	-13.64%
Bestwood	2	3	1	50.00%	105	38	-67	-63.81%
Bilborough	1	4	3	300.00%	58	40	-18	-31.03%
Bridge	5	0	-5	-500.00%	77	10	-67	-87.01%
Bulwell	5	6	1	20.00%	152	71	-81	-53.29%
Bulwell Forest	1	2	1	100.00%	119	30	-89	-74.79%
Clifton North	1	3	2	200.00%	52	14	-38	-73.08%
Clifton South	0	3	3	300.00%	72	22	-50	-69.44%
Dales	3	4	1	33.33%	33	12	-21	-63.64%
Dunkirk and Lenton	2	0	-2	-200.00%	27	5	-22	-81.48%
Leen Valley	2	2	0	0.00%	36	24	-12	-33.33%
Mapperley	1	0	-1	-100.00%	29	18	-11	-37.93%
Radford and Park	0	1	1	100.00%	53	30	-23	-43.40%
Sherwood	0	1	1	100.00%	40	14	-26	-65.00%
St. Ann's	0	2	2	200.00%	64	27	-37	-57.81%
Wollaton East and Lenton Abbey	2	0	-2	-100.00%	10	6	-4	-40.00%
Wollaton West	1	1	0	0.00%	9	3	-6	-66.67%
Total	34	40	6	17.65%	1226	522	-704	-57.42%



•The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In February 2013 there were 3 fires in Clifton North. These comprised 2 secondary grassland fires and a secondary rubbish container fire. Year to date deliberate fires in Clifton North are down 73.08% (38 fires, compared to the corresponding year).

•The graph on the right shows a rolling 12 month total of deliberate fires in Clifton North against the fixed 2010/11 baseline. The performance of the City Division against its baseline has also been shown for comparison purposes.

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been *included* in the ward figures.

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

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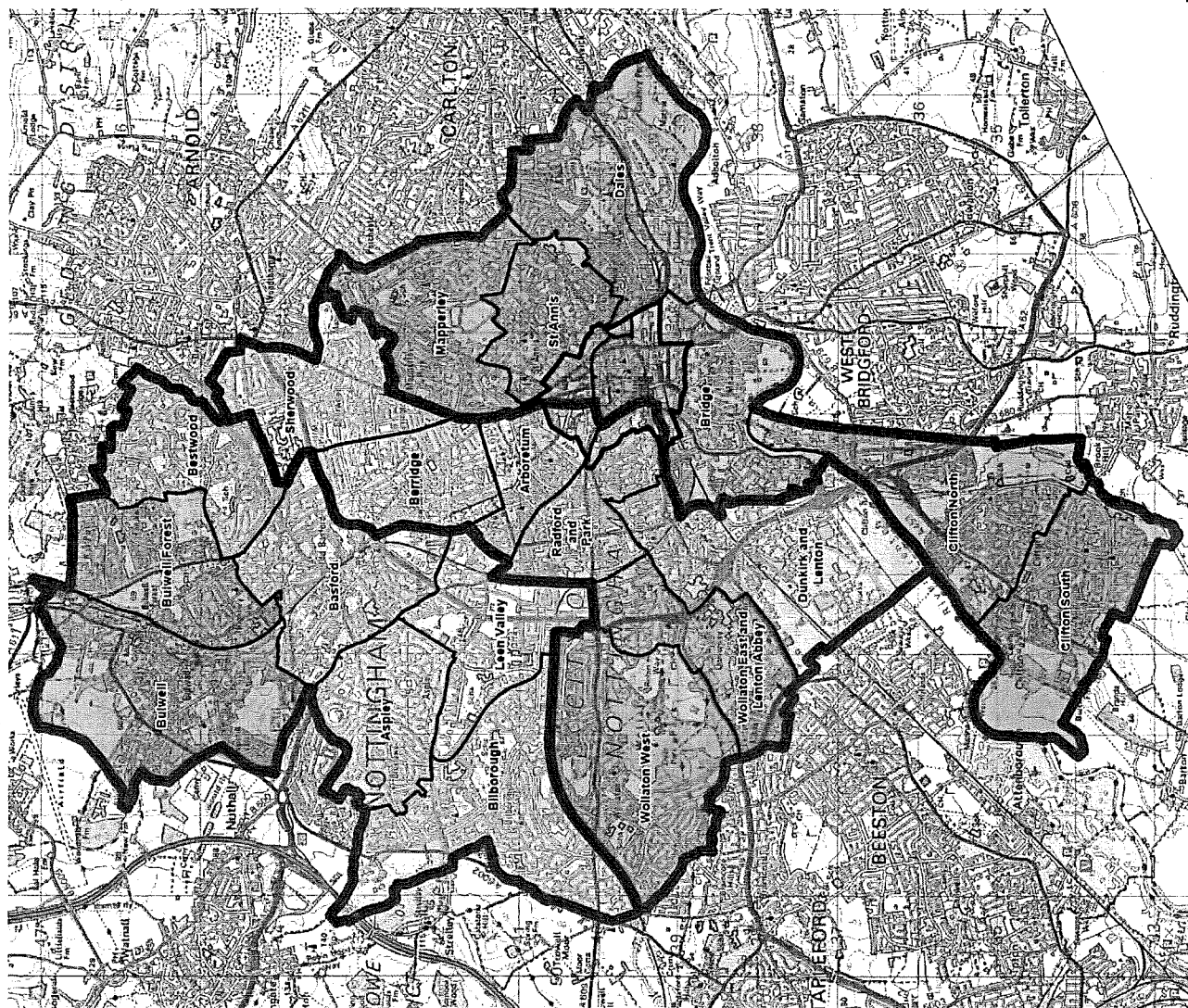
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Discussions continue with other agencies regarding what further data can be included.

Clifton South

Area Committee Executive Summary

Unofficial March 2013 Data



Ward priorities – Progress update

Theme	Priority	Key Actions	Outcome	Lead
SAFER	ASB across the estate linked to low level crime (criminal damage etc.)	High visibility patrols and intervention with younger groups. Plan being prepared by PC 170 Wallis to target problem youths		Neighbourhood Policing Team
	Groups of youths hanging around	Raise awareness of services available for young people		
	Increase in Neighbourhood Watch and Neighbourhood Alert	Sharing Alerts with local residents. Better use of priority setting meetings to raise awareness		
	Reduce number of Serious Acquisitive Offences (burglary, robbery & auto-crime)	Intelligence lead operations, management of offenders, better liaison with the community. Better advertising of success stories to build confidence of the community		
NEIGHBOURHOODS	Parking issues	Residents parking scheme now operating in Sunninghill / Rivergreen area. Parking bays on Glapton Lane provided and need to continue further on Glapton Lane. Parking scheme now in operation in Wilford.		Highways & Neighbourhood Services
	Litter, Bulky waste, fly-tipping	Fly-tipping hotspots being cleared and notices being served on private land		Neighbourhood Services
	Dog fouling	At least 2 x Dog fouling operations held every month	FPN's to dog owners	Community Protection

Ward priorities – Progress update

Theme	Priority	Key Actions	Outcome	Lead
FAMILIES	Healthy weights in children	Delivery rolling programme of weaning sessions and preventive workshops across Clifton North and South for parents and young people	50 Parents / young people to have attended weaning and Preventative Workshops	Children & Families Team
	Need to raise profile of Family & Community Team amongst citizens and across the area	Awareness raising events in Clifton Cornerstone To hold 2 open/drop in sessions for the public and partners. To attend and delivery short presentation at TRA's public meetings	Increased uptake of services by Citizens	
HEALTH	Encourage healthier lifestyles 1. Obese Children 2. Mental Health 3. Smoking 4. Physical Activity	Changemakers, Clifton HWAG and others working on obesity, smoking, healthier lifestyles Develop awareness of the harmful effects of the themes and promote services and opportunities	Over 50's Event at Clifton Leisure Centre (Nov)	Decade of better Health
WORKING	Training for local people Jobs for young adults Jobs and training Fairs	Signpost local people to City Employer Hub for opportunities with Tramlink and Morrison's. Promoting Nottingham Jobs Fund to businesses.	Community Job Fair held on 26 April 2013	Employment Team

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Green Lane NAT	Thursday 30 th May 10.30am	Old Police Station (Green Lane)
Then bi-monthly alternate Fairham/Green Lane NAT areas		

Community Meetings

Group	Date	Venue
Highbank Community Association	Regular monthly meetings	Highbank Community Centre
Barton Lane Community Association	Regular Monthly Meetings	Park Gate Community Centre
Have Your Say	Thursday 18 th July 7 to 9pm	Venue to be confirmed

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Barton Green Park Opening	Parks & open Spaces	Weds 3 rd April 2-4pm	Barton Green Park
Week of Action, including Welfare Reform advice session, Have Your Say Meeting, various environmental activities, Community Jobs Fair, targeted policing initiatives	All Service Areas & partners	Week beginning Mon 22 nd April	Various in the area

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Have Your Say Meeting	Neighbourhood Services & partners	Thursday 18 th July 7 to 9pm	Venue to be confirmed
Picnic in the Park	Parks & Open Spaces	Tuesday August 13 th	Clifton Playing Fields
Have Your Say	Neighbourhood Services & partners	October (date to be confirmed)	Venue to be confirmed

Finance

Ward Councillor Budgets

Total Amount allocated this period £2,250

Budget Remaining Unallocated £ 8,541 (inc of 2012-13 allocation)

Area Capital Fund

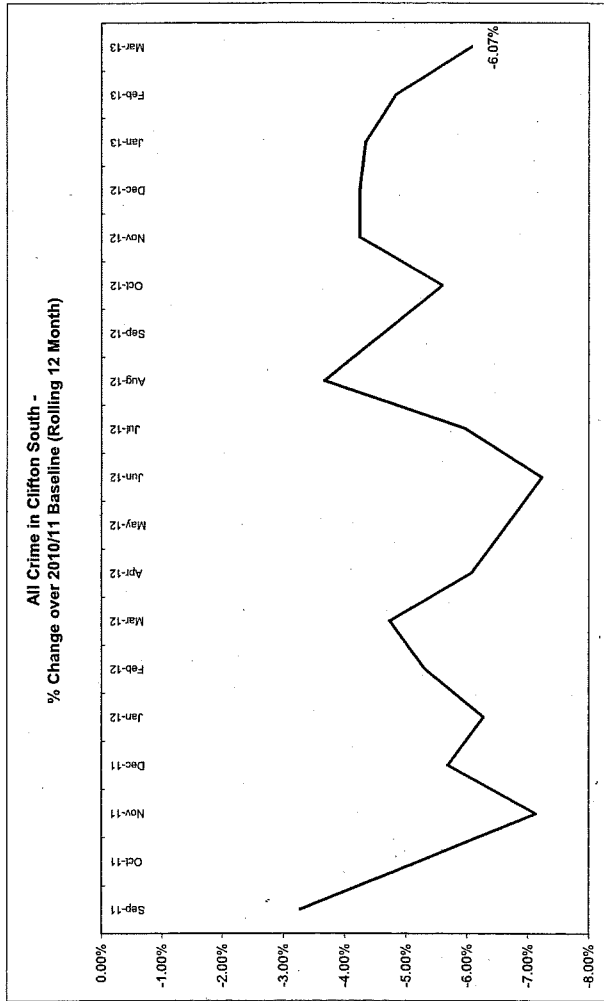
Total Amount allocated this period £ 4,655

Budget Remaining Unallocated £ -1,237.00 (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

None this period

Crime

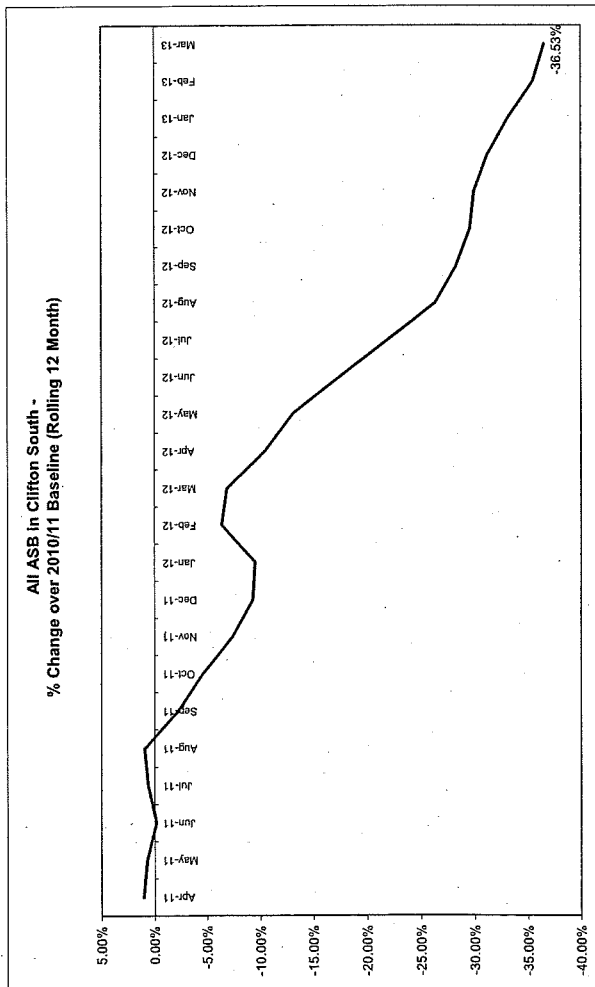


Req	Amber	Green*
		13 fewer crimes
		-15.48%

*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Clifton South to a *fixed* 12 month 2010/11 baseline. The graph shows that the current 12 month total is showing a reduction of 6.07% against the baseline.
- In March 2013 there was a reduction of 15.48% (13 crimes, see above RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) all crime in Clifton South is down 1.42%.

All ASB



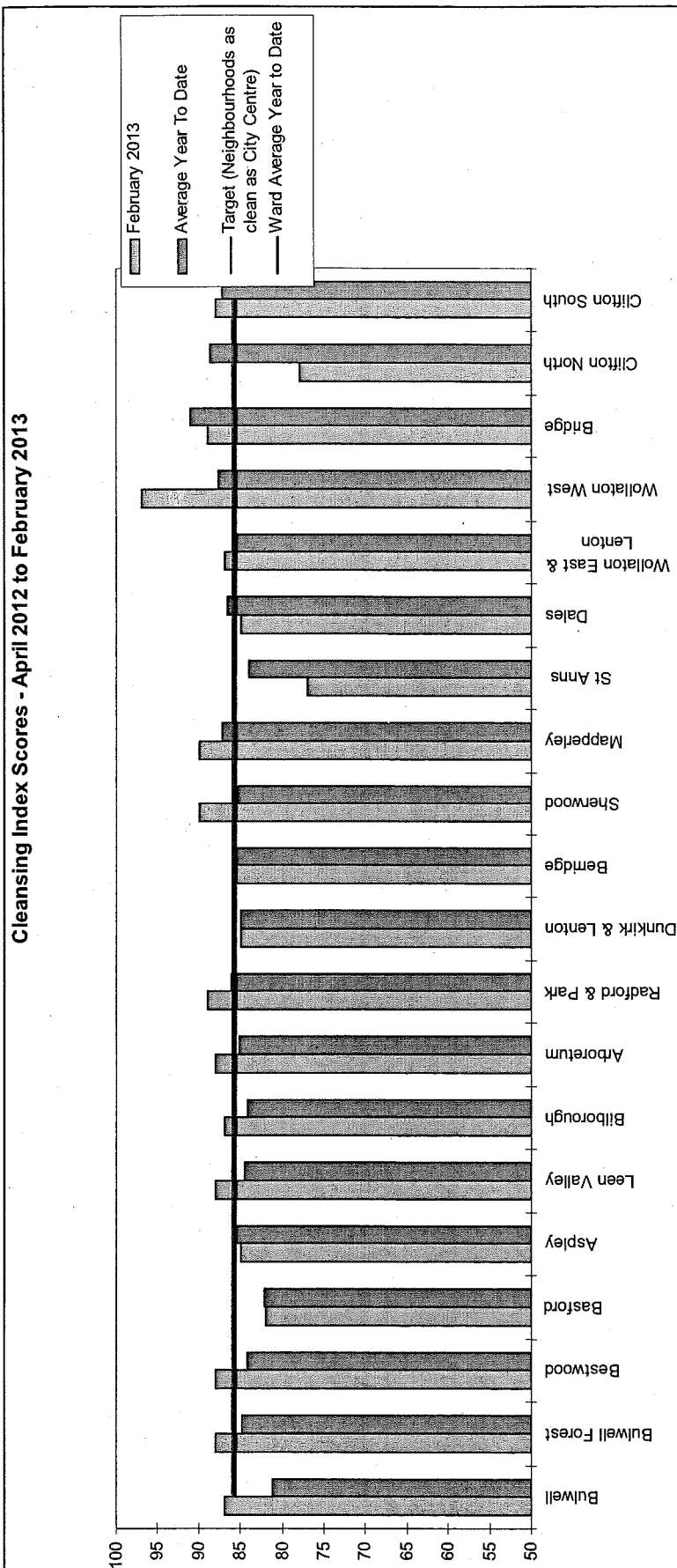
RAG	Amber	Green*	10 fewer calls	-14.71%
-----	-------	--------	----------------	---------

*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Clifton South to a *fixed* 12 month 2010/11 baseline. Performance on this measure continues to improve at a steady pace.
- In March 2013 there was a reduction of 14.71% (10 calls, see above right RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) ASB in Clifton South is down 31.84%.

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The "neighbourhood as clean as the city centre" benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: - no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an 'acceptable' standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter - one cigarette butt takes it down to B+.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade 'B' standard, this would equate to a cleanliness index of 67.

Cleanliness Index

Cleanliness Index
Score **88**



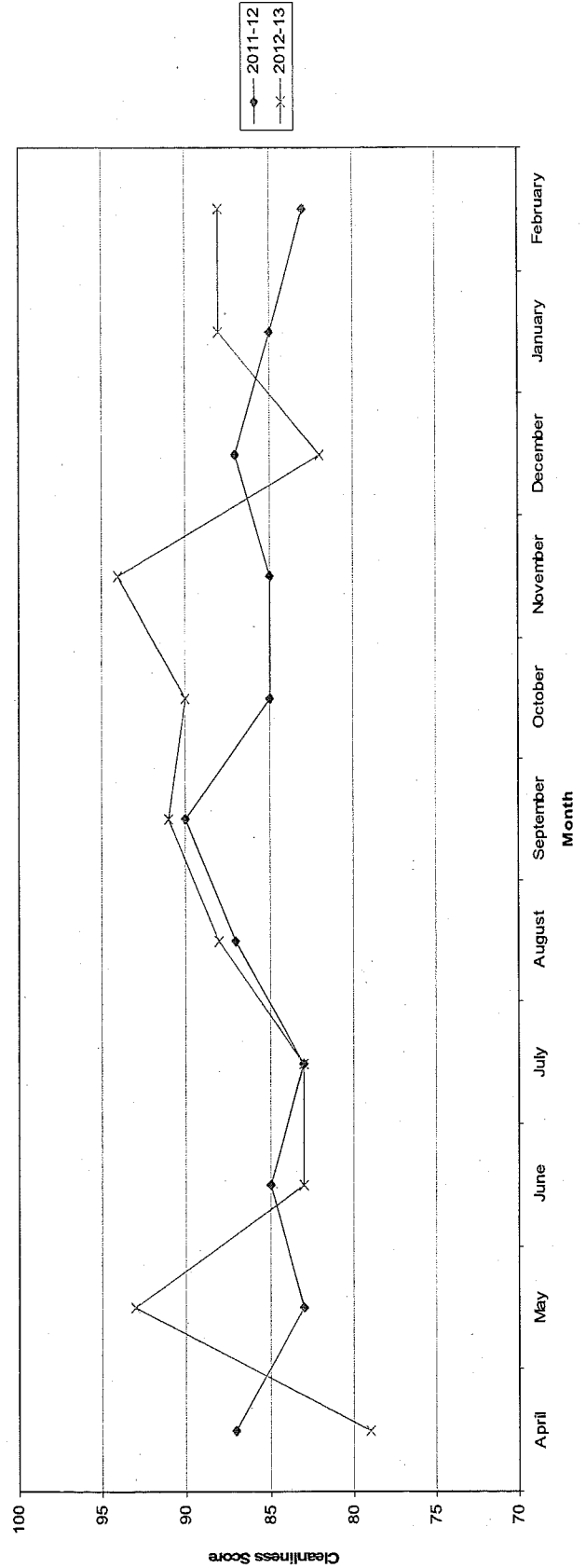
Performance compared to
previous year



Performance compared to
neighbourhoods target
of 86

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Clifton South

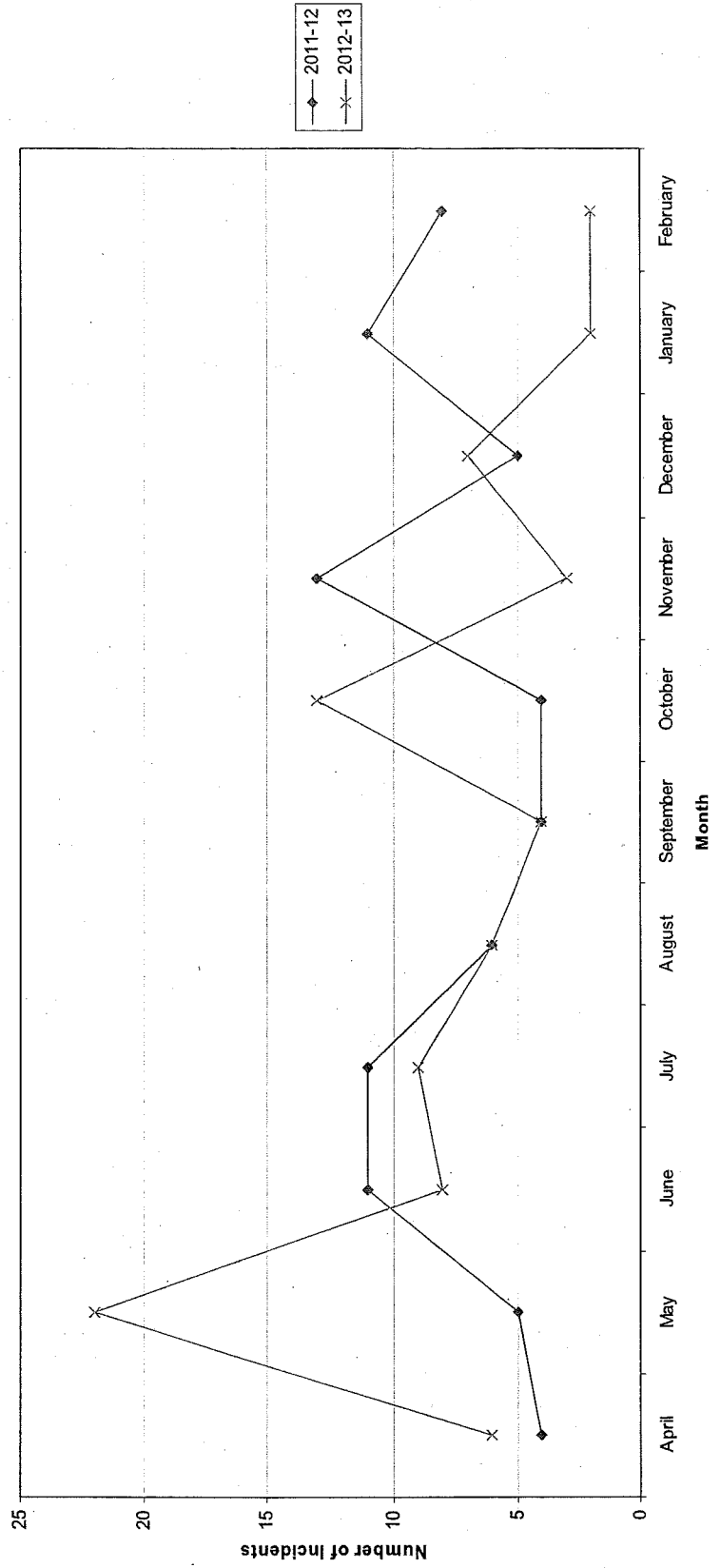


Graffiti Reports

RED		
AMBER		
GREEN	2 Incidents	Decrease of 6

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Clifton South

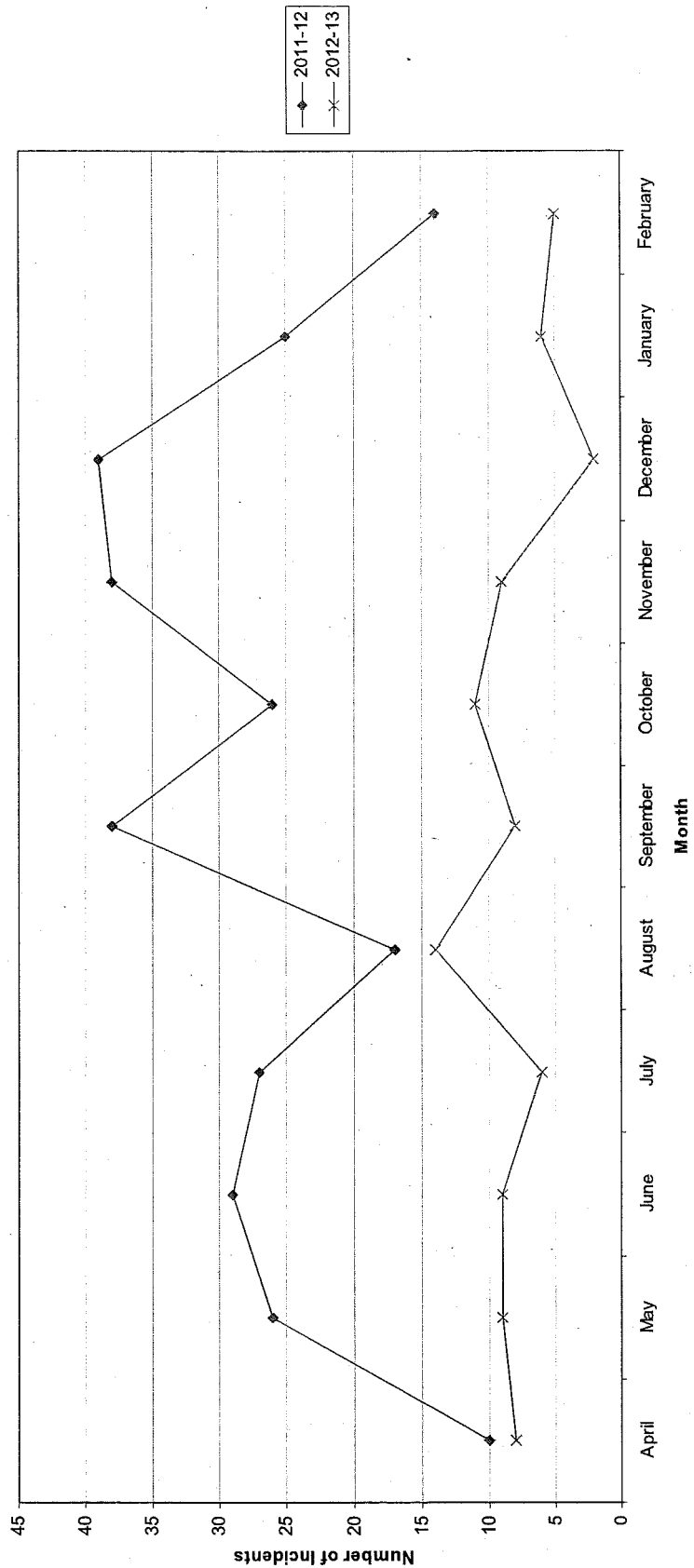


Fly Tipping

RED		
AMBER		
GREEN	5 Incidents	Decrease of 9

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Clifton South



Unemployment Rate

Unemployment in City wards, February 2013

Area	Feb-13			City		Change in last month		Change in last year	
	Number	Rate	Rank	Rank	Rank	Number	%	Number	%
Arboretum	859	7.3	8			23	2.8	31	3.7
Aspley	1,230	10.9	1			57	4.9	-21	-1.7
Basford	737	6.6	9			20	2.8	-33	-4.3
Berridge	1,095	7.5	7			30	2.8	5	0.5
Bestwood	1,069	9.4	3			38	3.7	-26	-2.4
Bilborough	806	7.7	6			43	5.6	-17	-2.1
Bridge	687	6.6	9			18	2.7	-91	-11.7
Bulwell	1,114	10.2	2			10	0.9	29	2.7
Bulwell Forest	479	5.3	14			18	3.9	-42	-8.1
Clifton North	426	4.8	16			8	1.9	15	3.6
Clifton South	540	6.2	12			11	2.1	-25	-4.4
Dales	928	8	5			54	6.2	18	2
Dunkirk and Lenton	249	2.3	19			-2	-0.8	-38	-13.2
Leen Valley	367	5.3	14			28	8.3	-9	-2.4
Mapperley	721	6.5	11			-3	-0.4	-30	-4
Radford and Park	779	4.1	17			7	0.9	-32	-3.9
Sherwood	594	5.5	13			35	6.3	-40	-6.3
St Ann's	1,276	9.3	4			31	2.5	-12	-0.9
Wollaton East and Lenton Abbey	151	1.5	20			14	10.2	-2	-1.3
Wollaton West	266	2.9	18			15	6	17	6.8

Source: ONS claimant count February 2013 (from Nomis)

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

Housing

Clifton South Ward - Housing



Anti-social behaviour - Clifton (Clifton South Ward)

Indicator	Current Target	2010/11		2011/12		2012/13		Trend
		Value		Value		Value	Status	
% of ASB cases resolved - Clifton	97.6%	97.68%		96.98%		99.37%		↑
% of ASB cases resolved by first intervention - Clifton	75%	-		-		80.38%		n/a

Empty properties - Clifton South Ward

Indicator	Current Target	2010/11		2011/12		2012/13		Trend
		Value		Value		Value	Status	
Average void re-let time for Clifton South Ward (calendar days)	26	45.53		21.21		34.23		↓
Number of lettable voids Clifton South Ward	-	15		15		12		↑
Number of empty properties awaiting decommission in Clifton South Ward	-	0		0		0		-

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		Trend
	Value	Status	Value	Status	Value	Status	
Estate star rating - Nobel Road	3 Star		3 Star		3 Star		-

Rent Collection - Clifton

Data prepared by Nottingham City Homes Performance Team
For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

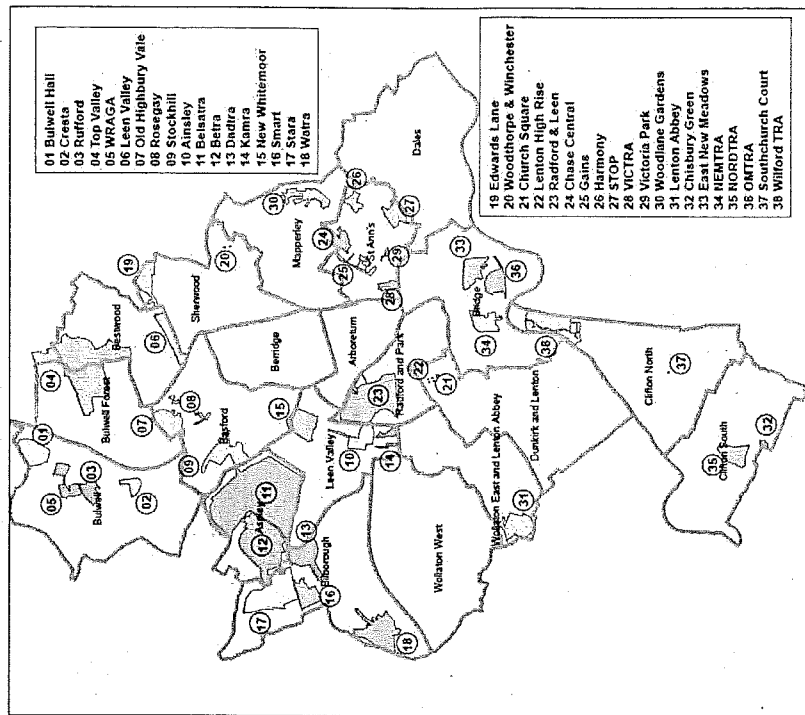
Housing

Indicator	Current Target	2010/11		2011/12		2012/13	
		Value		Value		Value	Trend
Rent charged that has been collected - Clifton office area	100.2%	100.9%		101.4%		100.1%	↑

Key:

-  Performance on or exceeding target
-  Performance below target
-  Data only performance indicator
-  Performance has improved compared to two years ago
-  Performance has deteriorated compared to two years ago
-  Performance unchanged

Map of
Tenants and
Residents
Associations
by Ward



Housing

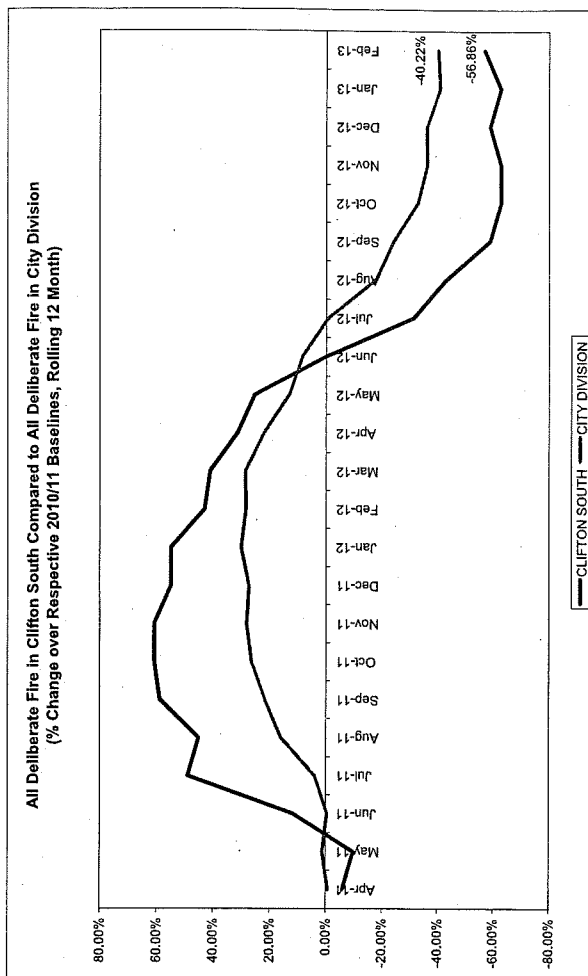
Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

Ward	Feb-12	Feb-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	0	-1	-100.00%	28	14	-14	-50.00%
Aspley	1	5	4	400.00%	131	57	-74	-56.49%
Basford	3	3	0	0.00%	87	49	-38	-43.68%
Berridge	3	0	-3	-300.00%	44	38	-6	-13.64%
Bestwood	2	3	1	50.00%	105	38	-67	-63.81%
Bilborough	1	4	3	300.00%	58	40	-18	-31.03%
Bridge	5	0	-5	-500.00%	77	10	-67	-87.01%
Bulwell	5	6	1	20.00%	152	71	-81	-53.29%
Bulwell Forest	1	2	1	100.00%	119	30	-89	-74.79%
Clifton North	1	3	2	200.00%	52	14	-38	-73.08%
Clifton South	0	3	3	300.00%	72	22	-50	-69.44%
Dales	3	4	1	33.33%	33	12	-21	-63.64%
Dunkirk and Lenton	2	0	-2	-200.00%	27	5	-22	-81.48%
Leen Valley	2	2	0	0.00%	36	24	-12	-33.33%
Mapperley	1	0	-1	-100.00%	29	18	-11	-37.93%
Radford and Park	0	1	1	100.00%	53	30	-23	-43.40%
Sherwood	0	1	1	100.00%	40	14	-26	-65.00%
St. Ann's	0	2	2	200.00%	64	27	-37	-57.81%
Wollaton East and Lenton Abbey	2	0	-2	-100.00%	10	6	-4	-40.00%
Wollaton West	1	1	0	0.00%	9	3	-6	-66.67%
Total	34	40	6	17.65%	1226	522	-704	-57.42%



- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In February 2013 there were 3 fires in Clifton South. These comprised a secondary grassland fire, a secondary loose refuse fire and a primary dwelling fire. Year to date deliberate fires in Clifton South are down 69.44% (50 fires, compared to the corresponding year).
- The graph on the right shows a *rolling* 12 month total of deliberate fires in Clifton South against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 23rd May 2013

Title of paper:	AREA CAPITAL FUND - 2013/15 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Contact Officer(s) and contact details:	Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Don Bulmer Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 don.bulmer@nottinghamcity.gov.uk	
Other officers who have provided input:	Prairie Bryant, Projects Officer, Highway Services Tel: 0115 915 2061 prairie.bryant@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):		
Choose Nottingham		x
Respect for Nottingham		x
Transforming Nottingham's Neighbourhoods		x
Supporting Nottingham People		x
Serving Nottingham Better		x
Summary of issues (including benefits to customers/service users):		
This report provides Councillors with :- • Latest allocation for Local Transport Plan (LTP) element under the Area Capital Fund for highways and footways		
Recommendation(s):		
1	a) Note the monies available to Bridge, Clifton North and Clifton South Wards as outlined in Appendix 1 b) That the Area Committee approve the Area Capital Fund Local Transport Plan (LTP) scheme for Clifton North as outlined in Appendix 1 c) Note the approved schemes for the previous financial years 2011 – 2013 as outlined in Appendix 2	

1 BACKGROUND

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has

included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.

- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council has approved an LTP capital allocation of £2.5 million citywide for the next two years 2013-2015.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

Area Capital Fund schemes including the Local Transport Plan (LTP) element have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

6.1 Highways Framework Agreement.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

7.1 Executive board report Area Capital Resource Allocations for 2013-2015 to Full Council
4th March 2013

Bridge Area Capital Fund 2013 - 2015 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Bridge Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment ***

£0

2013-2015 LTP allocation
LTP carried forward from 2011-2013
Public Realm carried forward

Total Available 2013 - 2015 ACF

*Less LTP schemes

**Less Public Realm schemes

***Decommittment funds

Remaining available balance

LTP element remaining

Public Realm element remaining

£120,000

£0

£0

£120,000

£0

£0

£0

£120,000

£120,000

£0

Clifton North Area Capital Fund 2013 - 2015 Programme

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wichnor Close / Locksley Lane	Footpath	Delegated Authority 12 March 2013	£3,200			

Total LTP schemes*

£3,200

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Clifton North Area Capital Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment***

£0

2013-2015 LTP allocation
LTP carried forward from 2011-2013
Public Realm carried forward

£96,000

£10,026

£0

Total Available 2013 - 2015 ACF

£106,026

*Less LTP schemes

£3,200

**Less Public Realm schemes

£0

***Decommittment funds

£0

Remaining available balance

£102,826

LTP element remaining

£102,826

Public Realm element remaining

£0

Clifton South Area Capital Fund 2013 - 2015 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Clifton South Decommitments

Location	Type	Reason	Amount	Details

Total Decommitted***

£0

2013-2015 LTP allocation
LTP carried forward from 2011-2013
Public Realm carried forward
Total Available 2013 - 2015 ACF

*Less LTP schemes

**Less Public Realm schemes

***Decommitted funds

Remaining available balance

LTP element remaining

Public Realm element remaining

£116,000
-£1,237
£4,655
£119,418
£0
£0
£0
£119,418
£114,763
£4,655

Appendix 2

Bridge Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Willersley Drive	Junction improvements	Approved February 2013	£10,639	22/04/2013		Redesign junction to increase pedestrian safety
Robin Hood Way	Handrail	Approved November 2012	£1,500	n/a	Yes	Install handrail to footpath near Launder Street
Ayton Close	Footpath	Approved September 2012	£26,500	n/a	Yes	Footpath reconstruction
Beardsley Gardens	Footpath	Approved September 2012	£8,600	n/a	Yes	Footpath reconstruction
Thrumpton Drive	Carriageway	Approved September 2012	£28,700	n/a	Yes	Carriageway resurfacing
Birdcage Walk	Metal Poles	Approved by Delegated Authority 6th July 2012	£1,500	n/a	Yes	Supply and installation of 3 metal poles
Castlefields	Footpath	Approved September 2011	£15,300	n/a	Yes	Footpath reconstruction
St Georges Drive	Footpath	Approved September 2011	£32,600	n/a	Yes	Footpath reconstruction
Conduit Close Area	Resident's Parking	Approved September 2011	£7,000	n/a	Yes	Bayless resident's parking scheme
Queens Walk	Bollards	Approved September 2011	£5,000	n/a	N/A	Install bollards to prevent vehicles on fp
Bridge Area	Big Track Improvements	Approved September 2011	£3,000	n/a	Yes	Contribution to cycling signs and facilities

Total LTP schemes*

£140,339

Bridge Area Capital LTP Decommittments

Location	Type	Reason	Amount	Details
Thrumpton Drive	Carriageway	Under spend	£7,477	Scheme came in under budget (LTP)
Beardsley Gardens	Footpath	Under spend	£2,114	Scheme came in under budget (LTP)
Birdcage Walk	Metal Poles	Under spend	£314	Scheme came in under budget (LTP)
Queens Walk	Bollards	Not progressed	£5,000	The area will be affected by the NET line and therefore the bollards are not required (LTP)
Bridge Area	Cycling signage	Not progressed	£5,000	(Public Realm)

Total Decommittment ***

£19,905

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011

£107,855

£12,579

£120,434

- £140,339

- £0

+ £19,905

£0

*Less LTP schemes

**Less Public Realm schemes

***Decommittment funds

Remaining available balance

LTP element to be carried over to 2013 - 2015
Public Realm element to be carried over to 2013 - 2015

£0
£0

Clifton North Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wichnor Close / Locksley Lane	Footpath	Approved February 2013	£10,506	n/a	Yes	Footpath patching work on Wichnor Close & Locksley Lane
Wichnor Close	Footpath	Approved November 2012	£20,532	n/a	n/a	Total scheme estimate is £57,887 with the remaining £37,355 to be funded from 2013 - 2014 ACF. Once finances are released for 2013 - 2014 £37,355 will be committed.
Glaption Lane	Parking	Approved September 2012	£25,000	n/a	Yes	Glaption Lane Phase 2 - £10,000 contribution from Clifton South
Fallow Close	Footpath	Approved May 2012	£5,600	n/a	Yes	Footpath overlay - not to include slabbed area
Wilford Lane	Footpath	Approved May 2012	£9,331	n/a	Yes	Footpath surface treatment - Main Road to A1+ boundary
Bee Bank path	Barriers	Approved May 2012	£2,500	n/a	Yes	Install barriers
Glaption Lane	Parking	Approved March 2012	£27,000	n/a	Yes	Creation of parking bays on Glaption Lane

Total LTP schemes*

£100,469

Clifton North Area Capital Decommittments

Location	Type	Reason	Amount	Details
Wichnor Close	Footpath	Alteration of scheme	£20,532	Work on Wichnor has been reduced and works to additional road added to scheme. See above for new details

Total Decommittment***

£20,532

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011

£90,963

-£1,000

Total Available 2011 - 2013 ACF

£89,963

*Less LTP schemes

- £100,469

***Decommittment funds

+ £20,532

Remaining balance carried over to 2013 - 2015

£10,026

Clifton South Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bournmoor Avenue	Footpath	Approved November 2012	£16,909	n/a	Yes	
Inglewood Road	Footpath	Approved November 2012	£13,465		No	
Glaption Lane	Parking	Approved September 2012	£11,500	n/a	n/a	Create a parking scheme to address issues on Glaption Lane - details yet to be confirmed.
Glaption Lane	Parking	Approved September 2012	£10,000	n/a	Yes	Contribution towards Clifton North phase 2 scheme
Barbury Drive	Footpath	Approved May 2012	£11,933	n/a	Yes	Large scale patching and reduced limits - as agreed at site meeting with Councillors.
Angell Green	Footpath	Approved May 2012	£7,281	n/a	Yes	Large scale patching and reduced limits - as agreed at site meeting with Councillors.
Thistledown Green	Parking	Approved November 2011	£18,200	n/a	Yes	
Gaywood Close	Footpath	Approved November 2011	£31,000	n/a	Yes	First priority for footpath work

Total LTP schemes*

£120,288

Clifton South Area Capital Public Realm schemes (from carry over or decommitted 2009 - 2011 schemes)

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
South church Drive	Access Improvements	Approved September 2012	£2,045	n/a	Yes	Install railing on footpath near Clifton Library and construct new footpath to improve access.

Total Public Realm schemes**

£2,045

Clifton South Area Capital Decommitments

Location	Type	Reason	Amount	Details
Gaywood Close	Footpath	Scheme under spend	£2,000	Scheme came in under budget (LTP)
Glaption Lane	Parking	Scheme not progressed	£11,500	Scheme not being progressed (LTP)
Ridgmont Walk	Lay by	Scheme not progressed	£7,000	£1,000 spent for investigations, scheme not going ahead (Public Realm)

Total Decommitted***

£20,500

Total 2011-2013 LTP allocation

£105,551

Balance carried over from 2010-2011

-£300

Total Available 2011 - 2013 ACF

£105,251

*Less LTP approvals

- £120,288

**Less Public Realm Schemes

- £2,045

***Decommitted funds

+ £20,500

Remaining available balance

£3,418

LTP element remaining

-£1,237

Public Realm element remaining

£4,655

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 23rd May 2013

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Contact Officer(s) and contact details:	Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Don Bulmer Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 don.bulmer@nottinghamcity.gov.uk	
Other officers who have provided input:	Anita Winter Senior Accounts Technician anita.winter@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):		
Choose Nottingham		x
Respect for Nottingham		x
Transforming Nottingham's Neighbourhoods		x
Supporting Nottingham People		x
Serving Nottingham Better		x
Summary of issues (including benefits to customers/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Communities.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 8, detailed in Appendix 1.	

1 BACKGROUND

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.
- 4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 6.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 Executive Board – 20 May 2008 – Ward Member Budgets

Authority Approval

BRIDGE WARD BUDGET ALLOCATION

Schemes: BRIDGE Ward	Councillor(s)	Amount (total)
Small Green shoots	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	586.00
Iron Lighting Column	Cllr Edwards	50.00
Ageing in Great Britain	Cllr Edwards	495.00
Arkwright Meadows Community Gardens	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	610.00
Nottinghamshire Wildlife Trust	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	607.00
26 th Nottingham (The Meadows) Scouts Group	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	419.00
Glapton Road - Gate keys	Cllr Heaton	102.00
Med- Fest Music Day	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	1,830.00
Nottingham African Centre	Cllr Heaton	300.00
Manzil (Asian Women's Project)	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	825.00
Meadows Youth Club	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	694.00
Epic Partnership – Setting up Football coaching sessions at Cliff Road	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	900.00
Dragons Den – December 2012	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	2,000.00
Dreams Project	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	500.00
MPT- Christmas Tree – Event on 8 th December 2012	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	240.00
Renewal Trust – Volunteers Award Ceremony Event at Council House	Cllr Edwards, Cllr Heaton (£200 each from individual budget)	400.00

Meadows Dance & Social Group	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	1,500.00
Nott's County Football in The Community	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	3,000.00
Malt Cross Trust – 1 x Street Pastor for City Centre	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	500.00
Spectacolour – Enhanced floral display – Britain in Bloom 2013	Cllr Edwards - £1,145 (individual budget) Cllr Heaton - £1,145 (individual budget)	2,290.00
26 th Nottingham (The Meadows) Scouts Group	Cllr Edwards	727.00
*Total allocated at 31/03/13		£ 18,575.00
Balance B/Fwd 2011/12 (revised)		£ 11,068.00
Allocation 2012/13		£ 10,000.00
Total available allocation		£ 21,068.00
Total allocated at 31/03/13		£ 18,575.00
**Total unallocated at 26/04/13		£ 2,493.00

* Total amount allocated is to the end of the last financial year

** Total amount unallocated and carried forward from previous financial year to next financial year 2013/14

Authority Approval

CLIFTON NORTH WARD BUDGET ALLOCATION

Schemes: CLIFTON NORTH Ward	Councillor(s)	Amount (total)
Wilford Community Group	Cllrs Jeffery, Spencer & Steel	600.00
Game On – Go for Gold at Kingfisher Court	Cllr Jeffery	340.00
Game On – Pyramid Acro Gymnastic Club	Cllr Jeffery	114.00
Picnic in the Park (Game On)	Cllrs Jeffery, Spencer & Steel	1,700.00
Bench at Ruddington Lane Park	Cllr Spencer	585.00
1 st Clifton Scout Group	Cllrs Jeffery, Spencer & Steel (Ward Pooled Budget)	505.00
Silverdale Community Centre website	Cllr Jeffery	500.00
Silverdale Community Association Celebration & Grand Opening of new Park	Cllrs Jeffery, Spencer & Steel	450.00
Good Companions project	Cllrs Jeffery & Spencer	3,000.00
Varney road Shops – Access Road CCTV	Cllrs Jeffery & Spencer	1,297.00
South Locality – Urban Skatepark event (contribution)	Cllrs Jeffery & Spencer	332.00
South Locality – Children's Play Day (contribution)	Cllrs Jeffery & Spencer	332.00
Security Gates for footway linking Carew Road & Leafield Green	Cllrs Jeffery, Spencer & Steel (Ward Pooled Budget)	1,700.00
Wilford Church Luncheon Club	Cllrs Jeffery, Spencer & Steel	722.00
Clifton Christmas Lights switch-on	Cllrs Jeffery, Spencer & Steel	500.00
South Locality Volunteers Achievements Awards	Cllrs Jeffery & Spencer	400.00
Notts Wildlife Trust	Cllrs Jeffery, Spencer & Steel	500.00
Grit bin on Fabis Drive	Cllr Spencer	1,430.00
Jubilee Tree Planting at Clifton Central Park	Cllrs Jeffery, Spencer & Steel	1,100.00
Working Age Dementia – Notts County FC	Cllr Steel	150.00
St Wilfrid Church – Carols on the Green	Cllr Steel	150.00
Picnic in the Park 2013	Cllrs Jeffery, Spencer & Steel	1,750.00
1 st Clifton Scout Group	Cllrs Jeffery, Spencer & Steel	520.00
Sunninghill Drive shops CCTV	Cllrs Jeffery, Spencer & Steel	1,400.00
Total allocated at 19/04/13		£ 20,077.00
Balance B'Fwd 2011/12		£ 20,646.00

Allocation 2012/13	£	15,000.00
Total available allocation	£	35,646.00
Total allocated at 19/04/13	£	20,077.00
Total unallocated at 19/04/13 (includes de-committed schemes totalling £3,021.00)	£	18,589.00

CLIFTON SOUTH WARD BUDGET ALLOCATION

Schemes: CLIFTON SOUTH Ward	Councillor(s)	Amount (total)
Clifton Village Jubilee Street Party	Cllrs Gibson, Malcolm & Packer	750.00
Picnic in the Park (Game On)	Cllrs Gibson, Malcolm & Packer	1,800.00
Clifton Aces Football Club (Game On)	Cllrs Gibson, Malcolm & Packer	300.00
Tintagel Park - improvements	Cllrs Gibson, Malcolm & Packer	30,000.00
South Locality -Urban Skate park event (contribution)	Cllrs Gibson, Malcolm & Packer	498.00
South Locality Children's Play Day (contribution)	Cllrs Gibson, Malcolm & Packer	498.00
Good Companions Project	Cllrs Gibson, Malcolm & Packer	3,000.00
Clifton Village Residents Association	Cllrs Gibson, Malcolm & Packer	750.00
Elderly / disabled local residents Trent River Cruise	Cllr Packer	700.00
Clifton Christmas Lights Switch-on	Cllrs Gibson, Malcolm & Packer	500.00
Notts Wildlife Trust	Cllrs Gibson, Malcolm & Packer	500.00
Sprigs Sprogs parents & toddler group	Cllrs Gibson, Malcolm & Packer	500.00
Jubilee Tree Planting at Clifton Central Park	Cllrs Gibson, Malcolm & Packer	1,100.00
Renewal trust Volunteers Event	Cllrs Gibson, Malcolm & Packer	500.00
Picnic in the Park 2013	Cllrs Gibson, Malcolm & Packer	1,750.00
Barton Green Opening Event	Cllrs Gibson, Malcolm & Packer	500.00
Total allocated at 19/04/13	£ 43,646.00	
Balance B'Fwd 2011/12	£ 32,935.00	
Allocation 2012/13	£ 15,000.00	
Total available allocation	£ 47,935.00	
Total allocated at 19/04/13	£ 43,646.00	
Total unallocated at 19/04/13 (includes de-committed schemes totalling £4,252.00)	£ 8,541.00	

